

Other Selected Line Items									
2010-11 Budget									
		2007-08 Actual	2008-09 Actual	2009-10 Available	2010-11 Gov. Proposal	2010-11 Budget		Change from 2009-10	Percent Change
<i>(Figures in \$ thousands)</i>									
<b>Executive Offices</b>									
Human Relations Commission	46	10,905	10,623	10,262	10,159	9,764		-498	-4.9%
Governor's Advisory Commission on Latino Affairs	52	243	248	184	182	169		-15	-8.2%
African-American Affairs Commission	54.75	347	333	248	246	233		-15	-6.0%
Asian-American Affairs Commission	54.85	230	226	168	166	149		-19	-11.3%
Council on the Arts	56	1,295	1,245	992	982	888		-104	-10.5%
Commission for Women	62	324	325	238	253	223		-15	-6.3%
Commission on Crime and Delinquency	68	4,605	4,558	3,534	3,499	3,223		-311	-8.8%
Research-Based Violence Prevention	120.75	4,790	3,977	1,500	500	925		-575	-38.3%
Law Enforcement Activities	125.81	7,500	5,584	6,000	0	3,000		-3,000	-50.0%
Grants to the Arts	144	15,225	14,578	11,000	10,000	8,422		-2,578	-23.4%
<b>Treasury</b>									
General Obligation Debt Service	666	870,561	904,510	930,939	1,013,159	974,866		43,927	4.7%
<b>Community and Economic Development</b>									
Transfer to Ben Franklin Technology Development Authority Fund	1236.22	51,700	50,700	20,000	20,000	16,861		-3,139	-15.7%
Opportunity Grant Program	1240	25,000	13,268	18,268	25,000	17,828		-440	-2.4%
Housing and Redevelopment Assistance	1249.75	34,000	32,058	20,000	20,000	17,852		-2,148	-10.7%
Shared Municipal Services	1274	2,400	2,150	500	495	476		-24	-4.8%
<b>Conservation and Natural Resources</b>									
General Government Operations	1601	20,004	21,493	19,850	19,651	18,646		-1,204	-6.1%
State Parks Operations	1620	62,268	59,638	50,378	49,874	46,714		-3,664	-7.3%
State Forests Operations	1628	16,441	16,907	17,146	16,975	11,925		-5,221	-30.5%
<b>Corrections</b>									
Inmate Education and Training	1858	45,555	44,514	42,000	43,900	41,398		-602	-1.4%
<b>Environmental Protection</b>									
General Government Operations	3401	18,915	17,742	14,445	14,301	13,078		-1,367	-9.5%
Environmental Protection Operations	3502	98,582	98,544	85,069	84,218	79,344		-5,725	-6.7%
<b>Labor and Industry</b>									
Training Activities	4830	17,025	15,754	7,200	6,500	5,951		-1,249	-17.3%
Industry Partnerships	4848.36	5,000	4,613	2,000	1,710	1,645		-355	-17.8%