

| | | 2007-08 Actual | 2008-09 Revised ¹ | 2009-10 Enacted Budget | 2010-11 Gov. Proposal | 2010-11 Budget Deal | | Change from 2009-10 | Pct Chg |
|--|---------|-------------------|---------------------------------|---------------------------|--------------------------|------------------------|--|------------------------|---------|
| <i>(Figures in \$ thousands)</i> | | | | | | | | | |
| OTHER SELECTED LINE ITEMS | | | | | | | | | |
| Executive Offices | | | | | | | | | |
| Human Relations Commission | 46 | 10,905 | 10,623 | 10,262 | 10,159 | 9,764 | | -498 | -4.9% |
| Governor's Advisory Commission on Latino Affairs | 52 | 243 | 248 | 184 | 182 | 169 | | -15 | -8.2% |
| African-American Affairs Commission | 54.75 | 347 | 333 | 248 | 246 | 233 | | -15 | -6.0% |
| Asian-American Affairs Commission | 54.85 | 230 | 226 | 168 | 166 | 149 | | -19 | -11.3% |
| Council on the Arts | 56 | 1,295 | 1,245 | 992 | 982 | 888 | | -104 | -10.5% |
| Commission for Women | 62 | 324 | 325 | 238 | 253 | 223 | | -15 | -6.3% |
| Commission on Crime and Delinquency | 68 | 4,605 | 4,558 | 3,534 | 3,499 | 3,223 | | -311 | -8.8% |
| Research-Based Violence Prevention | 120.75 | 4,790 | 3,977 | 1,500 | 500 | 925 | | -575 | -38.3% |
| Law Enforcement Activities | 125.81 | 7,500 | 5,584 | 6,000 | 0 | 3,000 | | -3,000 | -50.0% |
| Grants to the Arts | 144 | 15,225 | 14,578 | 11,000 | 10,000 | 8,422 | | -2,578 | -23.4% |
| Treasury | | | | | | | | | |
| General Obligation Debt Service | 666 | 870,561 | 904,510 | 930,939 | 1,013,159 | 974,866 | | 43,927 | 4.7% |
| Community and Economic Development | | | | | | | | | |
| Transfer to Ben Franklin Technology Development Authority Fund | 1236.22 | 51,700 | 50,700 | 20,000 | 20,000 | 16,861 | | -3,139 | -15.7% |
| Opportunity Grant Program | 1240 | 25,000 | 13,268 | 18,268 | 25,000 | 17,828 | | -440 | -2.4% |
| Housing and Redevelopment Assistance | 1249.75 | 34,000 | 32,058 | 20,000 | 20,000 | 17,852 | | -2,148 | -10.7% |
| Shared Municipal Services | 1274 | 2,400 | 2,150 | 500 | 495 | 476 | | -24 | -4.8% |
| Conservation and Natural Resources | | | | | | | | | |
| General Government Operations | 1601 | 20,004 | 21,493 | 19,850 | 19,651 | 18,646 | | -1,204 | -6.1% |
| State Parks Operations | 1620 | 62,268 | 59,638 | 50,378 | 49,874 | 46,714 | | -3,664 | -7.3% |
| State Forests Operations | 1628 | 16,441 | 16,907 | 17,146 | 16,975 | 11,925 | | -5,221 | -30.5% |
| Corrections | | | | | | | | | |
| Inmate Education and Training | 1858 | 45,555 | 44,514 | 42,000 | 43,900 | 41,398 | | -602 | -1.4% |
| Environmental Protection | | | | | | | | | |
| General Government Operations | 3401 | 18,915 | 17,742 | 14,445 | 14,301 | 13,078 | | -1,367 | -9.5% |
| Environmental Protection Operations | 3502 | 98,582 | 98,544 | 85,069 | 84,218 | 79,344 | | -5,725 | -6.7% |
| Labor and Industry | | | | | | | | | |
| Training Activities | 4830 | 17,025 | 15,754 | 7,200 | 6,500 | 5,951 | | -1,249 | -17.3% |
| Industry Partnerships | 4848.36 | 5,000 | 4,613 | 2,000 | 1,710 | 1,645 | | -355 | -17.8% |

¹ - Figures from Governor's Office of Budget "2009-10 Enacted Budget General Fund" spreadsheet. This represents budgeted figures after the passage of supplemental appropriations.