

**Education Highlights
2010-11 Budget**

		2008-09 Actual	2009-10 Available	2010-11 Budget	Change from 2009-10	% Change
<i>(Figures in \$ thousands)</i>						
Education General Government Operations	S	\$ 27,512	\$ 26,409	\$ 23,704	\$ (2,705)	-10%
PA Assessment	S	\$ 44,600	\$ 38,000	\$ 32,597	\$ (5,403)	-14%
Title VI-Part A State Assessments	F	\$ 12,668	\$ 12,668	\$ 17,000	\$ 4,332	34%
Basic Education (w ABG & EAP)	S	\$ 5,562,709	\$ 5,201,906	\$ 5,428,401	\$ 226,495	4%
ARRA - Fiscal Stabilization	F	\$ -	\$ 654,747	\$ 654,747	\$ -	0%
Total Basic Ed with ARRA		\$ 5,562,709	\$ 5,856,653	\$ 6,083,148	\$ 226,495	4%
School Improvement Grants	S	\$ 22,880	\$ 11,440	\$ 10,797	\$ (643)	-6%
Pre-K Counts	S	\$ 86,412	\$ 86,412	\$ 85,240	\$ (1,172)	-1%
Head Start Supplemental Assistance	S	\$ 39,480	\$ 39,480	\$ 38,384	\$ (1,096)	-3%
Science: It's Elementary	S	\$ 13,625	\$ 13,625	\$ 6,910	\$ (6,715)	-49%
Classrooms for the Future	S	\$ 44,705	\$ -	\$ -	\$ -	NA
Teacher Professional Development	S	\$ 39,698	\$ 25,000	\$ 21,563	\$ (3,437)	-14%
Special Education	S	\$ 1,026,815	\$ 1,026,815	\$ 1,026,815	\$ -	0%
Special Ed Transition	S	\$ -	\$ -	\$ -	\$ -	NA
Individuals with Disabilities Education - Local	F	\$ 416,204	\$ 439,551	\$ 425,823	\$ (13,728)	-3%
ARRA - Individuals with Disabilities Educ. - Local	F	\$ -	\$ 411,349	\$ 213,482	\$ (197,867)	-48%
Total Individuals with Disables Educ. - Local with ARRA		\$ 1,443,019	\$ 1,877,715	\$ 1,666,120	\$ (211,595)	-11%
Early Intervention	S	\$ 173,485	\$ 173,585	\$ 182,142	\$ 8,557	5%
Individuals with Disabilities Education	F	\$ 14,978	\$ 16,000	\$ 16,000	\$ -	0%
ARRA - Individuals with Disabilities Education	F	\$ -	\$ 7,248	\$ 7,545	\$ 297	4%
Total Early Intervention with ARRA		\$ 188,463	\$ 196,833	\$ 205,687	\$ 8,854	4%
Retirement						
School Employees' Social Security	S	\$ 500,371	\$ 535,013	\$ 551,155	\$ 16,142	3%
School Employees' Retirement	S	\$ 360,591	\$ 342,576	\$ 287,562	\$ (55,014)	-16%
Services to Nonpublic Schools	S	\$ 87,257	\$ 89,082	\$ 88,352	\$ (730)	-1%

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<i>(Figures in \$ thousands)</i>						
Textbooks, Equipment for Nonpublic Schools	S	\$ 26,543	\$ 27,243	\$ 27,020	\$ (223)	-1%
Reimbursement of Charter Schools	S	\$ 226,936	\$ 226,936	\$ 224,083	\$ (2,853)	-1%
ESEA - Title I - Local	F	\$ 625,000	\$ 625,000	\$ 625,000	\$ -	0%
ARRA - ESEA - Title I - Local	F	\$ -	\$ 398,775	\$ 96,001	\$ (302,774)	-76%
Total - ESEA - Title I - Local - with ARRA		\$ 625,000	\$ 1,023,775	\$ 721,001	\$ (302,774)	-30%
ARRA - ESEA - Title I - School Improvement	F	\$ -	\$ 120,800	\$ 110,000		
Educational Technology - Local	F	\$ 16,480	\$ 18,000	\$ 9,000	\$ (9,000)	-50%
ARRA - Educational Technology - Local	F	\$ -	\$ 25,435	\$ 23,500	\$ (1,935)	-8%
Total - Educational Technology - Local - with ARRA		\$ 16,480	\$ 43,435	\$ 32,500	\$ (10,935)	-25%
Libraries						
Public Library Subsidy	S	\$ 75,137	\$ 60,000	\$ 54,549	\$ (5,451)	-9%
State Library	S	\$ 4,570	\$ 2,396	\$ 2,232	\$ (164)	-7%
Community Colleges	S	\$ 236,240	\$ 214,217	\$ 214,217	\$ -	0%
ARRA - Fiscal Stabilization - Higher Education	F	\$ -	\$ 21,524	\$ 21,524	\$ -	0%
Transfer to Community College Capital Fund	S	\$ 44,506	\$ 46,369	\$ 46,369	\$ -	0%
Adult and Family Literacy	S	\$ 23,000	\$ 17,687	\$ 14,887	\$ (2,800)	-16%
Career and Technical Education	S	\$ 62,641	\$ 62,000	\$ 62,000	\$ -	0%