

**Commonwealth of Pennsylvania General Fund Revenue,
Fiscal Year 2009-10 (in \$ thousands)**

Estimate to Actual, Fiscal Year 2009-10

	Jul 09	Aug 09	Sep 09	Oct 09*	Nov 09	Dec 09	Jan 10	Feb 10**	Mar 10	Apr 10	May 10	Jun 10
Estimate	\$1,653,000	\$1,625,400	\$2,169,000	\$3,538,600	\$1,653,700	\$2,020,700	\$2,242,100	\$1,591,900	\$4,147,000	\$3,310,300	\$1,929,500	\$2,943,500
Actual	\$1,650,885	\$1,605,503	\$2,050,364	\$3,519,063	\$1,596,919	\$1,983,510	\$2,121,856	\$1,489,600	0	0	0	0
Monthly Diff.	(\$2,115)	(\$19,897)	(\$118,636)	(\$19,537)	(\$56,781)	(\$37,190)	(\$120,244)	(\$102,300)				
Cumulative Diff.	(\$2,115)	(22,012)	(140,648)	(160,185)	(216,966)	(254,156)	(\$374,400)	(\$476,700)				
Fiscal Year-to-Date Percent Difference from Estimate								-2.9%				

Comparison to Fiscal Year 2008-09

	July	August	September	October	November	December	January	February	March	April	May	June
Actual FY 07-08	\$1,746,220	\$1,668,890	\$2,343,696	\$1,648,995	\$1,640,930	\$2,108,965	\$2,173,751	\$1,502,249	\$3,873,311	\$2,951,980	\$1,613,248	\$2,257,571
Actual FY 08-09	\$1,650,885	\$1,605,503	\$2,050,364	\$3,519,063	\$1,596,919	\$1,983,510	\$2,121,856	\$1,489,600	0	0	0	0
Monthly Diff.	(\$95,335)	(\$63,387)	(\$293,332)	\$1,870,068	(\$144,011)	(\$125,455)	(\$51,895)	(\$12,649)				
Cumulative Diff.	(\$95,335)	(\$158,722)	(\$452,054)	\$1,418,014	\$1,374,003	\$1,248,548	\$1,196,653	\$1,184,004				
Fiscal Year-to-Date Percent Difference from 2008-09								8.0%				

*Estimates revised based on passage of 2009-10 budget beginning in October 2009.

**Estimates re-certified in January 2010 based on the passage of Act 1, 2010 (table games). This legislation is expected to add \$84.2 million in non-tax revenue between February and June 2010.