

**Commonwealth of Pennsylvania General Fund Revenue, Fiscal Year 2009-10 (in \$ thousands)**

**Preliminary Estimate to Actual, Fiscal Year 2009-10**

	Jul 09	Aug 09	Sep 09	Oct 09*	Nov 09	Dec 09	Jan 10	Feb 10**	Mar 10**	Apr 10**	May 10**	Jun 10**	Total**
Estimate	\$ 1,653,000	\$ 1,625,400	\$ 2,169,000	\$ 3,538,600	\$ 1,653,700	\$ 2,020,700	\$ 2,242,100	\$ 1,591,900	\$ 4,147,000	\$ 3,310,300	\$ 1,929,500	\$ 2,943,500	\$28,824,700
Actual	\$1,650,885	1,605,503	2,050,364	3,519,063	1,596,919	1,983,510	2,121,856	1,489,643	3,904,042	2,920,078	1,804,619	3,001,800	\$27,648,282
Monthly Difference	(\$2,115)	(19,897)	(118,636)	(19,537)	(56,781)	(37,190)	(120,244)	(102,257)	(242,958)	(390,222)	(124,881)	58,300	
Cumulative Difference	(\$2,115)	(22,012)	(140,648)	(160,185)	(216,966)	(254,156)	(374,400)	(476,657)	(719,615)	(1,109,837)	(1,234,718)	(1,176,418)	
Fiscal Year-to-Date Percent Difference from Estimate												<b>-4.1%</b>	

\* - Estimates revised based on passage of 2009-10 budget beginning in October 2009.

\*\* - Estimates re-certified in January 2010 based on the passage of Act 1, 2010 (table games). This legislation is expected to add \$84.2 million in non-tax revenue between February and June 2010.

**Comparison to Fiscal Year 2008-09**

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Actual FY 2008-09	\$ 1,746,220	\$ 1,668,890	\$ 2,343,696	\$ 1,648,995	\$ 1,640,930	\$ 2,108,965	\$ 2,173,751	\$ 1,502,249	\$ 3,873,311	\$ 2,951,980	\$ 1,613,248	\$ 2,257,571	\$ 25,529,806
Actual FY 2009-10	\$ 1,650,885	1,605,503	2,050,364	3,519,063	1,596,919	1,983,510	2,121,856	1,489,643	3,904,042	2,920,078	1,804,619	3,001,800	\$ 27,648,282
Monthly Difference	\$ (95,335)	(63,387)	(293,332)	1,870,068	(44,011)	(125,455)	(51,895)	(12,606)	30,731	(31,902)	191,371	744,229	
Cumulative Difference	\$ (95,335)	(158,722)	(452,054)	1,418,014	1,374,003	1,248,548	1,196,653	1,184,047	1,214,778	1,182,876	1,374,247	2,118,476	
Fiscal Year-to-Date Percent Difference from 2008-09												<b>8.3%</b>	