

Comparison of 2010-11 Budget to Previous Years							
	2007-08 Actual	2008-09 Actual	2009-10 Available	2010-11 Gov. Proposed	2010-11 Budget	Change from 2009-10 Available	Percent Change
<i>(Figures in \$ thousands)</i>							
Governor's Office	\$7,559	\$7,293	\$6,900	\$6,831	\$6,383	(\$517)	-7.5%
Executive Offices	258,747	254,299	204,486	183,989	176,593	(27,893)	-13.6%
Lieutenant Governor	1,523	1,428	1,075	1,053	993	(82)	-7.6%
Attorney General	93,836	94,509	86,522	85,657	83,007	(3,515)	-4.1%
Auditor General	54,018	54,520	48,303	48,070	46,245	(2,058)	-4.3%
Treasury	923,352	955,348	976,221	1,071,673	1,031,434	55,213	5.7%
Aging ¹	4,276	0	0	0	0	0	NA
Agriculture	81,206	76,085	67,830	62,435	62,852	(4,978)	-7.3%
Community and Economic Development	611,010	567,519	264,848	286,414	327,290	62,442	23.6%
Conservation and Natural Resources	116,486	113,369	92,369	91,375	82,440	(9,929)	-10.7%
Corrections	1,600,181	1,605,505	1,612,329	1,749,168	1,693,956	81,627	5.1%
ARRA - Fiscal Stabilization	0	0	172,911	172,911	172,911	0	0.0%
Education (preferred)	9,764,205	10,037,996	9,485,694	9,914,711	9,632,296	146,602	1.5%
<i>Basic Education (state)</i> ²	5,294,112	5,562,709	5,201,906	5,552,909	5,428,401	226,495	4.4%
Education (non-preferred)	780,293	728,020	689,233	687,659	687,161	(2,072)	-0.3%
ARRA - Fiscal Stabilization	0	35,377	707,489	707,489	707,489	0	0.0%
Environmental Protection	220,483	217,515	159,056	155,208	145,182	(13,874)	-8.7%
General Services	120,515	117,868	120,175	123,249	119,615	(560)	-0.5%
ARRA - Fiscal Stabilization	0	0	500	500	500	0	0.0%
Health	297,847	272,938	239,147	232,183	232,421	(6,726)	-2.8%
ARRA - FMAP	0	0	0	0	0	0	NA
Insurance	101,290	117,432	123,635	126,570	121,846	(1,789)	-1.4%
Labor and Industry	122,775	120,650	92,045	88,961	85,807	(6,238)	-6.8%
Military and Veterans Affairs	135,804	127,000	111,276	115,646	110,019	(1,257)	-1.1%
Public Welfare	9,463,186	9,426,357	8,669,679	9,152,207	8,607,243	(62,436)	-0.7%
ARRA - FMAP	0	0	1,776,682	1,834,729	1,833,121	56,439	3.2%
Revenue	187,838	181,509	198,602	203,881	189,655	(8,947)	-4.5%
State	20,571	12,465	10,148	9,648	8,481	(1,667)	-16.4%
Transportation	13,862	11,720	11,013	12,033	2,185	(8,828)	-80.2%
State Police	180,882	182,305	182,664	184,697	175,568	(7,096)	-3.9%
Civil Service Commission	1	1	1	1	1	0	0.0%
Emergency Management Agency	30,776	22,142	20,494	12,448	12,670	(7,824)	-38.2%
Fish and Boat Commission	16	17	17	17	17	0	0.0%
State System of Higher Education	504,240	497,168	465,197	465,197	465,197	0	0.0%
ARRA - Fiscal Stabilization	0	27,068	38,158	38,158	38,158	0	0.0%
Higher Education Assistance Agency	451,968	472,873	455,170	455,170	438,739	(16,431)	-3.6%
Historical and Museum Commission	33,865	31,895	22,105	19,348	18,416	(3,689)	-16.7%
Environmental Hearing Board	1,976	1,710	1,708	1,805	1,578	(130)	-7.6%
Probation and Parole	109,382	111,605	117,664	125,842	120,531	2,867	2.4%
Public Television Network	13,498	0	0	0	0	0	NA
Securities Commission	2,354	1,782	1,400	1,386	1,135	(265)	-18.9%
Tax Equalization Board	1,519	1,207	1,159	1,147	1,005	(154)	-13.3%
State Employees' Retirement System	4	4	4	4	4	0	0.0%
Thaddeus Stevens College of Technology	10,930	10,293	8,550	8,550	8,550	0	0.0%
ARRA - Fiscal Stabilization	0	407	2,326	2,326	2,326	0	0.0%
Housing Finance Agency	12,250	12,234	11,000	10,890	10,476	(524)	-4.8%
Legislature	334,129	330,633	303,850	301,411	304,781	931	0.3%
Judiciary	299,657	307,141	276,860	276,860	276,860	0	0.0%
State Funds	\$26,968,310	\$27,084,355	\$25,138,429	\$26,273,394	\$25,288,632	\$150,203	0.6%
Federal Stimulus Funds (ARRA)	\$0	\$62,852	\$2,698,066	\$2,756,113	\$2,754,505	\$56,439	2.1%
Total Spending	\$26,968,310	\$27,147,207	\$27,836,495	\$29,029,507	\$28,043,137	\$206,642	0.7%

¹ - Aging administrative costs moved to Lottery Fund.

² - Basic Education figure for Enacted Budget includes funding for Education Assistance Program and PA Accountability Grants Program.