

		2008-09 Available <sup>1</sup>	Governor's Proposal (Jun 09)	SB 850 PN 953 Senate Plan	October 6 Compromise
<b>OTHER SELECTED LINE ITEMS</b>		<i>(Figures in \$ thousands)</i>			
<b>Executive Offices</b>					
Human Relations Commission	46	11,395	600	9,049	10,262
Governor's Advisory Commission on Latino Affairs	52	260	185	0	184
African-American Affairs Commission	54.75	352	250	0	248
Asian-American Affairs Commission	54.85	238	169	0	168
Council on the Arts	56	1,311	1,083	0	992
Commission for Women	62	334	240	0	238
Commission on Crime and Delinquency	68	4,856	4,048	3,624	3,534
Research-Based Violence Prevention	120.75	4,000	3,000	0	1,500
Law Enforcement Activities	125.81	6,212	0	0	6,000
Grants to the Arts	144	15,225	14,000	0	11,000
<b>Treasury</b>					
General Obligation Debt Service	666	904,510	942,939	942,939	930,939
<b>Community and Economic Development</b>					
Transfer to Ben Franklin Technology Development Authority Fund	1236.22	50,700	35,000	20,000	20,000
Opportunity Grant Program	1240	28,000	18,268	0	18,268
Housing and Redevelopment Assistance	1249.75	33,558	30,000	17,000	20,000
Shared Municipal Services	1274	2,369	2,000	0	500
<b>Conservation and Natural Resources</b>					
General Government Operations	1601	21,770	20,850	18,911	19,850
State Parks Operations	1620	61,629	57,413	50,692	50,378
State Forests Operations	1628	18,218	23,936	17,380	17,146
<b>Corrections</b>					
Inmate Education and Training	1858	45,463	47,287	40,000	42,000
<b>Environmental Protection</b>					
General Government Operations	3401	19,596	15,345	15,968	14,445
Environmental Protection Operations	3502	102,149	99,717	88,264	85,069
<b>Labor and Industry</b>					
Training Activities	4830	16,804	12,754	0	7,200
Industry Partnerships	4848.36	4,935	3,613	0	2,000