

<b>Change in General Government Operations Appropriations</b>					
	<b>2009-10 Available</b>	<b>2010-11 Gov. Proposed</b>	<b>2010-11 Budget Deal</b>	<b>Change from 2009-10</b>	<b>Percent Change</b>
<i>(Figures in \$ Thousands)</i>					
Governor's Office	6,900	6,831	6,383	-517	-7.5%
Executive Offices <sup>1</sup>	87,763	86,885	82,289	-5,474	-6.2%
Lieutenant Governor <sup>2</sup>	1,075	1,053	993	-82	-7.6%
Attorney General	40,418	40,014	38,496	-1,922	-4.8%
Auditor General <sup>3</sup>	48,303	47,820	46,005	-2,298	-4.8%
Treasury <sup>4</sup>	38,293	37,910	36,472	-1,821	-4.8%
Agriculture	28,295	28,012	26,878	-1,417	-5.0%
Community and Economic Development	17,000	16,830	15,968	-1,032	-6.1%
Conservation and Natural Resources	19,850	19,651	18,646	-1,204	-6.1%
Corrections	32,640	32,314	30,547	-2,093	-6.4%
Education	26,409	24,862	23,704	-2,705	-10.2%
Environmental Protection	14,445	14,301	13,078	-1,367	-9.5%
General Services	72,617	72,566	69,426	-3,191	-4.4%
Health	24,898	24,649	23,163	-1,735	-7.0%
Insurance	20,542	20,337	18,844	-1,698	-8.3%
Labor and Industry	13,641	14,090	13,276	-365	-2.7%
Military and Veterans Affairs	19,070	18,879	17,654	-1,416	-7.4%
Public Welfare	60,255	64,820	62,434	2,179	3.6%
Revenue	135,763	141,448	135,153	-610	-0.4%
State	3,958	3,918	3,327	-631	-15.9%
State Police	170,994	173,326	164,639	-6,355	-3.7%
Civil Service Commission	1	1	1	0	0.0%
Emergency Management Agency	5,921	5,921	5,523	-398	-6.7%
Historical and Museum Commission	19,543	19,348	18,416	-1,127	-5.8%
Environmental Hearing Board	1,708	1,805	1,578	-130	-7.6%
Probation and Parole	95,000	103,102	98,684	3,684	3.9%
Securities Commission	1,400	1,386	1,135	-265	-18.9%
Tax Equalization Board	1,159	1,147	1,005	-154	-13.3%
<b>Total</b>	<b>1,007,861</b>	<b>1,023,226</b>	<b>973,717</b>	<b>-34,144</b>	<b>-3.4%</b>

<sup>1</sup> Includes Office of Administration, Commonwealth Technology Services, Office of Inspector General, Office of the Budget, and the Office of Health Care Reform.

<sup>2</sup> Includes the Lieutenant Governor's Office and the Board of Pardons.

<sup>3</sup> Includes the Auditor General's Office and the Board of Claims.

<sup>4</sup> Includes State Treasurer's Office, Escheats Administration, and the Board of Finance and Revenue.