

## OTHER SELECTED LINE ITEMS

		2007-08 Actual	2008-09 Revised <sup>1</sup>	Governor's Proposal (Jun 09)	SB 850 PN 953 Senate Plan	Enacted Budget HB 1416 PN 2772	Change from 2008-09	Pct Chg
<b>Executive Offices</b>		<i>(Figures in \$ thousands)</i>						
Human Relations Commission	46	10,905	10,623	600	9,049	10,262	-361	-3.4%
Governor's Advisory Commission on Latino Affairs	52	243	248	185	0	184	-64	-25.8%
African-American Affairs Commission	54.75	347	333	250	0	248	-85	-25.5%
Asian-American Affairs Commission	54.85	230	226	169	0	168	-58	-25.7%
Council on the Arts	56	1,295	1,245	1,083	0	992	-253	-20.3%
Commission for Women	62	324	325	240	0	238	-87	-26.8%
Commission on Crime and Delinquency	68	4,605	4,558	4,048	3,624	3,534	-1,024	-22.5%
Research-Based Violence Prevention	120.75	4,790	3,977	3,000	0	1,500	-2,477	-62.3%
Law Enforcement Activities	125.81	7,500	5,584	0	0	6,000	416	7.4%
Grants to the Arts	144	15,225	14,578	14,000	0	11,000	-3,578	-24.5%

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<b>Treasury</b>		<i>(Figures in \$ thousands)</i>						
General Obligation Debt Service	666	870,561	904,510	942,939	942,939	930,939	26,429	2.9%

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<b>Community and Economic Development</b>		<i>(Figures in \$ thousands)</i>						
Transfer to Ben Franklin Technology Development Authority Fund	1236.22	51,700	50,700	35,000	20,000	20,000	-30,700	-60.6%
Opportunity Grant Program	1240	25,000	13,268	18,268	0	18,268	5,000	37.7%
Housing and Redevelopment Assistance	1249.75	34,000	32,058	30,000	17,000	20,000	-12,058	-37.6%
Shared Municipal Services	1274	2,400	2,150	2,000	0	500	-1,650	-76.7%

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<b>Conservation and Natural Resources</b>		<i>(Figures in \$ thousands)</i>						
General Government Operations	1601	20,004	21,493	20,850	18,911	19,850	-1,643	-7.6%
State Parks Operations	1620	62,268	59,638	57,413	50,692	50,378	-9,260	-15.5%
State Forests Operations	1628	16,441	16,907	23,936	17,380	17,146	239	1.4%

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<b>Corrections</b>		<i>(Figures in \$ thousands)</i>						
Inmate Education and Training	1858	45,555	44,514	47,287	40,000	42,000	-2,514	-5.6%

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<b>Environmental Protection</b>		<i>(Figures in \$ thousands)</i>						
General Government Operations	3401	18,915	17,742	15,345	15,968	14,445	-3,297	-18.6%
Environmental Protection Operations	3502	98,582	98,544	99,717	88,264	85,069	-13,475	-13.7%

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<b>Labor and Industry</b>	<i>(Figures in \$ thousands)</i>							
Training Activities	4830	17,025	15,754	12,754	0	7,200	-8,554	-54.3%
Industry Partnerships	4848.36	5,000	4,613	3,613	0	2,000	-2,613	-56.6%

<sup>1</sup> - Figures from Governor's Office of Budget "2009-10 Enacted Budget General Fund" spreadsheet. This represents budgeted figures after the passage of supplemental appropriations.