

EDUCATION LINE ITEMS - PREFERRED APPROPRIATIONS

| | | 2007-08 Actual | 2008-09 Revised¹ | Governor's Proposal (Jun 09) | SB 850 PN 953 Senate Plan | Enacted Budget HB 1416 PN 2772 | Difference from 2008-09 | Pct Chg |
|----------------------------------------------------------------|---------|----------------------------------|----------------------------------------|-----------------------------------------|--------------------------------------|-------------------------------------------|------------------------------------|----------------|
| | | <i>(Figures in \$ thousands)</i> | | | | | | |
| General Government Operations | 2001 | \$28,222 | \$27,512 | \$26,789 | \$24,816 | \$26,409 | (\$1,103) | -4.0% |
| Office of Safe Schools Advocate | 2080.75 | 387 | 342 | 0 | 0 | 0 | (\$342) | -100.0% |
| Information and Technology Improvement | 2102 | 4,960 | 4,300 | 4,000 | 2,508 | 3,500 | (\$800) | -18.6% |
| PA Assessment | 2102.55 | 31,619 | 44,600 | 54,400 | 39,953 | 38,000 | (\$6,600) | -14.8% |
| State Library | 2106 | 4,884 | 4,570 | 2,396 | 2,396 | 2,396 | (\$2,174) | -47.6% |
| Youth Development Centers -Education | 2111 | 11,463 | 11,502 | 11,155 | 11,153 | 11,151 | (\$351) | -3.1% |
| Scranton State School for the Deaf | 2112 | 7,262 | 6,584 | 0 | 5,000 | 5,400 | (\$1,184) | -18.0% |
| Basic Education Funding | 2136 | 5,294,112 | 5,226,142 | 5,564,396 | 4,497,355 | 4,871,339 | (\$354,803) | -6.8% |
| ARRA - Fiscal Stabilization Basic Education | 2136.11 | 0 | 0 | 418,000 | 728,787 | 654,747 | \$654,747 | NA |
| Dual Enrollment Payments | 2136.15 | 10,000 | 10,000 | 10,000 | 0 | 8,000 | (\$2,000) | -20.0% |
| Basic Education Formula Enhancements | 2136.26 | 0 | 2,000 | 0 | 0 | 2,000 | \$0 | 0.0% |
| School Improvement Grants | 2138.11 | 22,880 | 22,880 | 22,880 | 11,440 | 11,440 | (\$11,440) | -50.0% |
| PA Accountability Grants (included in summary Basic Ed figure) | 2138.50 | 0 | 271,425 | 0 | 265,997 | 271,425 | \$0 | 0.0% |
| Pre-K Counts | 2138.61 | 75,000 | 86,412 | 95,053 | 43,206 | 86,412 | \$0 | 0.0% |
| Head Start Supplemental Assistance | 2138.62 | 40,000 | 39,480 | 39,480 | 19,740 | 39,480 | \$0 | 0.0% |
| Education Assistance Program (in summary Basic Ed figure) | 2139 | 0 | 65,142 | 0 | 65,142 | 59,142 | (\$6,000) | -9.2% |
| Technology Initiative | 2139.9 | 1,290 | 1,000 | 0 | 0 | 0 | (\$1,000) | -100.0% |
| Science: It's Elementary Program | 2139.97 | 13,500 | 13,625 | 13,625 | 0 | 13,625 | \$0 | 0.0% |
| Science and Math Education Programs | 2142 | 2,545 | 2,492 | 0 | 0 | 1,900 | (\$592) | -23.8% |
| Classrooms for the Future | 2142.11 | 90,000 | 44,705 | 0 | 0 | 0 | (\$44,705) | -100.0% |
| Teacher Professional Development | 2145 | 30,367 | 39,698 | 36,000 | 14,317 | 25,000 | (\$14,698) | -37.0% |
| Urban and Minority Teacher Development | 2145.05 | 3,000 | 450 | 0 | 0 | 0 | (\$450) | -100.0% |
| Rx for PA -Physical and Health Education | 2145.1 | 30 | 30 | 0 | 0 | 0 | (\$30) | -100.0% |
| Adult and Family Literacy | 2150 | 23,434 | 23,000 | 21,500 | 16,875 | 17,687 | (\$5,313) | -23.1% |
| Career and Technical Education | 2153.65 | 63,278 | 62,641 | 63,314 | 57,601 | 62,000 | (\$641) | -1.0% |
| Authority Rentals and Sinking Fund Requirements | 2154 | 318,368 | 315,500 | 330,000 | 330,000 | 330,000 | \$14,500 | 4.6% |
| Pupil Transportation | 2158 | 507,067 | 519,412 | 521,943 | 520,324 | 521,943 | \$2,531 | 0.5% |
| Nonpublic and Charter School Pupil Transportation | 2160 | 68,041 | 79,821 | 78,876 | 76,520 | 78,876 | (\$945) | -1.2% |
| Special Education | 2162 | 1,010,038 | 1,026,815 | 1,026,815 | 1,026,815 | 1,026,815 | \$0 | 0.0% |
| Special Education Transition | 2165 | | 0 | 5,497 | 0 | 0 | \$0 | NA |
| Early Intervention | 2166 | 171,099 | 173,485 | 181,765 | 181,765 | 173,585 | \$100 | 0.1% |
| Homebound Instruction | 2170 | 718 | 748 | 0 | 748 | 0 | (\$748) | -100.0% |
| Tuition for Orphans and Children Placed in Private Homes | 2172 | 53,649 | 55,805 | 57,116 | 57,116 | 57,116 | \$1,311 | 2.3% |
| Payments in Lieu of Taxes | 2174 | 169 | 179 | 187 | 187 | 187 | \$8 | 4.5% |
| Education of Migrant Laborers' Children | 2176 | 847 | 1,138 | 1,149 | 1,138 | 1,142 | \$4 | 0.4% |
| PA Charter Schools for the Deaf and Blind | 2180 | 34,540 | 36,374 | 36,801 | 36,801 | 36,801 | \$427 | 1.2% |
| Special Education -Approved Private Schools | 2182 | 94,335 | 95,779 | 98,098 | 98,098 | 98,098 | \$2,319 | 2.4% |
| Approved Private Schools -Audit Resolution | 2182.22 | 5,000 | 3,100 | 0 | 0 | 0 | (\$3,100) | -100.0% |
| Intermediate Units | 2186 | 6,311 | 6,311 | 5,917 | 5,917 | 5,554 | (\$757) | -12.0% |
| School Food Services | 2188 | 29,633 | 30,021 | 31,131 | 31,131 | 31,131 | \$1,110 | 3.7% |
| Rx for PA -School Food Services | 2190.5 | 4,043 | 3,400 | 3,000 | 3,000 | 3,000 | (\$400) | -11.8% |
| School Employees' Social Security | 2192 | 490,809 | 500,371 | 523,613 | 523,613 | 523,613 | \$23,242 | 4.6% |
| School Employees' Retirement | 2194 | 451,169 | 360,591 | 334,476 | 334,476 | 334,476 | (\$26,115) | -7.2% |
| School Entity Demonstration Projects | 2195.75 | 17,200 | 10,000 | 0 | 0 | 0 | (\$10,000) | -100.0% |
| Education of Indigent Children | 2210 | 25 | 20 | 0 | 20 | 0 | (\$20) | -100.0% |
| High School Reform | 2210.11 | 11,000 | 10,734 | 10,734 | 2,500 | 3,700 | (\$7,034) | -65.5% |
| Education Mentoring | 2213 | 1,200 | 0 | 0 | 0 | 0 | \$0 | NA |
| Lifelong Learning | 2213.5 | 5,650 | 5,100 | 0 | 0 | 0 | (\$5,100) | -100.0% |
| Services to Nonpublic Schools | 2216 | 86,487 | 87,257 | 78,531 | 78,531 | 89,082 | \$1,825 | 2.1% |
| Textbooks, Materials and Equipment for Nonpublic Schools | 2218 | 26,450 | 26,543 | 23,889 | 23,889 | 27,243 | \$700 | 2.6% |

| | | | | | | | | |
|---------------------------------------------------------------|---------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------|
| Teen Pregnancy and Parenthood | 2220 | 1,725 | 1,703 | 1,533 | 1,533 | 0 | (\$1,703) | -100.0% |
| Public Library Subsidy | 2226 | 75,750 | 75,137 | 66,500 | 37,000 | 60,000 | (\$15,137) | -20.1% |
| Library Services for the Visually Impaired and Disabled | 2228 | 2,965 | 2,976 | 2,926 | 2,926 | 2,926 | (\$50) | -1.7% |
| Recording for the Blind and Dyslexic | 2228.25 | 70 | 69 | 69 | 0 | 0 | (\$69) | -100.0% |
| Library Access | 2230 | 7,386 | 7,000 | 4,232 | 0 | 3,000 | (\$4,000) | -57.1% |
| Electronic Library Catalog | 2232 | 3,842 | 3,542 | 3,542 | 1,771 | 0 | (\$3,542) | -100.0% |
| Ethnic Heritage | 2254 | 165 | 163 | 0 | 0 | 0 | (\$163) | -100.0% |
| Governor's Schools of Excellence | 2260 | 3,242 | 3,100 | 0 | 0 | 0 | (\$3,100) | -100.0% |
| Job Training Programs | 2276 | 5,300 | 3,706 | 0 | 0 | 3,975 | \$269 | 7.3% |
| Reimbursement of Charter Schools | 2279.86 | 161,261 | 226,936 | 253,906 | 200,000 | 226,936 | \$0 | 0.0% |
| Safe and Alternative Schools | 2280 | 23,326 | 21,523 | 17,023 | 19,023 | 0 | (\$21,523) | -100.0% |
| Alternative Education Demonstration Grants | 2282 | 17,500 | 16,777 | 0 | 0 | 0 | (\$16,777) | -100.0% |
| Consolidation Incentives and Shared Services | 2282.6 | 1,000 | 487 | 0 | 0 | 0 | (\$487) | -100.0% |
| Community Colleges | 2283.78 | 229,359 | 236,240 | 215,775 | 236,240 | 214,217 | (\$22,023) | -9.3% |
| ARRA - Fiscal Stabilization - Higher Education | 2283.79 | 0 | 0 | 0 | 0 | 21,524 | \$21,524 | NA |
| Transfer to Community College Capital Fund | 2283.79 | 44,506 | 44,506 | 46,369 | 46,369 | 46,369 | \$1,863 | 4.2% |
| Regional Community Colleges Services | 2283.81 | 750 | 650 | 0 | 0 | 650 | \$0 | 0.0% |
| Technical Colleges | 2283.82 | 2,000 | 500 | 0 | 0 | 0 | (\$500) | -100.0% |
| Higher Education for the Disadvantaged | 2283.85 | 9,320 | 8,599 | 7,599 | 0 | 3,000 | (\$5,599) | -65.1% |
| Higher Education of Blind or Deaf Students | 2283.86 | 54 | 53 | 0 | 53 | 53 | \$0 | 0.0% |
| Higher Education Assistance | 2283.89 | 20,017 | 19,500 | 0 | 0 | 400 | (\$19,100) | -97.9% |
| Engineering Equipment Grants | 2284 | 150 | 71 | 0 | 0 | 0 | (\$71) | -100.0% |
| Dormitory Sprinklers | 2284.75 | 250 | 247 | 0 | 0 | 0 | (\$247) | -100.0% |
| Community Education Councils | 2293.85 | 2,186 | 2,000 | 0 | 0 | 2,000 | \$0 | 0.0% |
| Medical College in NE PA | 2293.96 | | 3,400 | 0 | 0 | 4,000 | \$600 | 17.6% |
| Postsecondary Education and Training | 2294.07 | | 75 | 0 | 0 | 0 | (\$75) | -100.0% |
| TOTAL EDUCATION (STATE FUNDS) PREFERRED APPROPRIATIONS | | \$9,764,205 | \$10,037,996 | \$9,934,000 | \$8,955,003 | \$9,466,194 | (\$571,802) | -5.7% |

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| EDUCATION LINE ITEMS - NON-PREFERRED APPROPRIATIONS | <i>(Figures in \$ thousands)</i> | | | | | | |
| The Pennsylvania State University | 334,230 | 318,073 | 277,467 | 318,073 | 318,072 | (\$1) | 0.0% |
| ARRA - Fiscal Stabilization - Higher Education | 0 | 16,973 | 20,302 | 16,074 | 15,791 | (\$1,182) | -7.0% |
| University of Pittsburgh | 168,169 | 160,490 | 140,002 | 160,490 | 160,490 | \$0 | 0.0% |
| ARRA - Fiscal Stabilization - Higher Education | 0 | 8,644 | 10,244 | 7,679 | 7,505 | (\$1,139) | -13.2% |
| Temple University | 172,917 | 164,973 | 143,913 | 164,974 | 164,974 | \$1 | 0.0% |
| ARRA - Fiscal Stabilization - Higher Education | 0 | 8,930 | 10,530 | 7,943 | 7,763 | (\$1,167) | -13.1% |
| Lincoln University | 13,786 | 13,623 | 11,884 | 13,623 | 13,623 | \$0 | 0.0% |
| ARRA - Fiscal Stabilization - Higher Education | 0 | 830 | 870 | 163 | 159 | (\$671) | -80.8% |
| Non-State Related Universities and Colleges | 91,191 | 70,861 | 32,510 | 35,682 | 38,572 | (\$32,289) | -45.6% |
| TOTAL EDUCATION (STATE FUNDS) NON-PREFERRED APPROPRIATIONS | 780,293 | 728,020 | 605,776 | 692,842 | 695,731 | (\$32,289) | -4.4% |

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| | <i>(Figures in \$ thousands)</i> | | | | | | |
| State System of Higher Education (state funds) | 504,240 | 497,168 | 465,197 | 504,240 | 465,197 | (\$31,971) | -6.4% |
| ARRA - Fiscal Stabilization - Higher Education | 0 | 27,068 | 0 | 0 | 38,158 | \$11,090 | 41.0% |
| Thaddeus Stevens College of Technology | 7540 | 10,930 | 10,293 | 8,550 | 8,550 | (\$1,743) | -16.9% |
| ARRA - Fiscal Stabilization - Higher Education | 7540.11 | 0 | 407 | 2,200 | 2,380 | \$1,919 | 471.5% |