

Education Highlights
Executive Budget 2010-11 Proposed
(in thousands)

		2007-08 Actual	2008-09 Actual	2009-10 Available	2010-11 Proposed	Change From 2009-10	% Change
Education General Government Operations	S	\$28,822	\$27,512	\$26,409	\$24,862	(\$1,547)	-5.9%
PA Assessment							
PA Assessment	S	\$31,619	\$44,600	\$38,000	\$37,620	(\$380)	-1.0%
Title VI-Part A State Assessments	F	13,264	12,668	12,668	15,000	2,332	18.4%
Basic Education (w ABG, EAP, and ARRA)							
Basic Education	S	5,294,112	5,226,142	4,871,339	5,226,142		
ARRA-Basic Education	F	0	0	654,747	654,747		
Accountability Block Grant (ABG)	S	0	271,425	271,425	271,425		
Educational Assistance Program (EAP)	S	0	65,142	59,142	55,342		
School Improvement Grants	S	22,880	22,880	11,440	11,326	(114)	-1.0%
Pre-K Counts	S	75,000	86,412	86,412	85,937	(475)	-0.5%
Head Start Supplemental Assistance	S	40,000	39,480	39,480	38,696	(784)	-2.0%
Science: It's Elementary	S	13,500	13,625	13,625	13,489	(136)	-1.0%
Classrooms for the Future	S	90,000	44,705	0	0	0	NA
Teacher Professional Development	S	30,367	39,698	25,000	22,750	(2,250)	-9.0%
Special Education							
Special Education	S	\$1,010,038	\$1,026,815	\$1,026,815	\$1,026,815	\$0	0.0%
Individuals with Disabilities Education - Local	F	406,893	416,204	439,551	425,823	(13,728)	-3.1%
ARRA - Individuals with Disabilities Education - Local	F	0	0	411,349	172,883	(238,466)	-58.0%
Early Intervention	S	171,099	173,485	173,585	186,142	12,557	7.2%
Individuals with Disabilities Education	F	14,283	14,978	16,000	16,000	0	0.0%
ARRA - Individuals with Disabilities Education	F	0	0	7,248	7,545	297	4.1%
Retirement							
School Employees' Social Security	S	\$490,809	\$500,371	\$523,613	\$546,155	\$22,542	4.3%
School Employees' Retirement	S	451,169	360,591	334,476	399,724	65,248	19.5%
Services to Nonpublic Schools							
Textbooks, Equipment for Nonpublic Schools	S	26,450	26,543	27,243	28,115	872	3.2%
Reimbursement of Charter Schools	S	161,261	226,936	226,936	226,936	0	0.0%
ESEA - Title I - Local	F	625,000	625,000	625,000	625,000	0	0.0%
ARRA - ESAE - Title I - Local	F	0	0	398,775	96,001	(302,774)	-75.9%
ARRA - ESEA - Title I - School Improvement	F	0	0	120,800	80,800	(40,000)	-33.1%
Educational Technology - Local	F	16,480	16,480	18,000	9,000	(9,000)	-50.0%
Public Library Subsidy							
Public Library Subsidy	S	\$75,750	\$75,137	\$60,000	\$58,800	(\$1,200)	-2.0%
State Library	S	4,884	4,570	2,396	2,372	(24)	-1.0%
Literacy							
Adult and Family Literacy	S	\$23,434	\$23,000	\$17,687	\$17,510	(\$177)	-1.0%
Career and Technical Education							
Career and Technical Education	S	\$63,278	\$62,641	\$62,000	\$62,000	\$0	0.0%

Community Colleges							
Community Colleges	S	\$229,359	\$236,240	\$214,217	\$214,217	\$0	0.0%
ARRA-Community Colleges	F	0	0	21,524	21,524	0	0.0%
Transfer to Community College Capital Fund	S	44,506	44,506	46,369	46,369	0	0.0%
Other Higher Education							
The Pennsylvania State University	S	\$334,260	\$318,800	\$318,748	\$318,748	\$0	0.0%
ARRA - Fiscal Stabilization - Higher Education	F	0	16,246	15,115	15,115	0	0.0%
University of Pittsburgh	S	168,169	160,490	160,490	160,490	0	0.0%
ARRA - Fiscal Stabilization - Higher Education	F	0	8,644	7,505	7,505	0	0.0%
Temple University	S	172,917	164,973	164,974	164,974	0	0.0%
ARRA - Fiscal Stabilization - Higher Education	F	0	8,930	7,763	7,763	0	0.0%
Lincoln University	S	13,786	13,623	13,623	13,623	0	0.0%
ARRA - Fiscal Stabilization - Higher Education	F	0	830	159	159	0	0.0%
Non-State Related Universities, Colleges, and Institution	S	91,191	70,861	32,074	30,500	(1,574)	-4.9%
State System of Higher Education (state funds)							
State System of Higher Education (state funds)	S	\$504,240	\$497,168	\$465,197	\$465,197	\$0	0.0%
ARRA - Fiscal Stabilization - Higher Education	F	0	27,068	38,158	38,158	0	0.0%
Thaddeus Stevens College of Technology							
Thaddeus Stevens College of Technology	S	\$10,930	\$10,293	\$8,550	\$8,550	\$0	0.0%
ARRA - Fiscal Stabilization - Higher Education	F	0	407	2,326	2,326	0	0.0%