

Education Highlights 2013-14 Governor's Proposed Budget

| | 2012-13 Available | 2013-14 Governor's Budget ¹ | Change from 2012-13 Available | Percent Change |
|---|----------------------|---|----------------------------------|-------------------|
| <i>(Figures in \$ thousands)</i> | | | | |
| Education General Government Operations | \$23,414 | \$23,414 | \$0 | 0% |
| PA Assessment | 52,191 | 55,961 | 3,770 | 7% |
| Basic Education | 5,403,629 | 5,493,629 | 90,000 | 2% |
| Basic Education Formula Enhancements | 2,500 | 2,500 | - | 0% |
| Accountability Block Grant | 100,000 | 100,000 | - | 0% |
| Pupil Transportation | 542,255 | 555,886 | 13,631 | 3% |
| Nonpublic and Charter School Pupil Transportation | 77,664 | 78,614 | 950 | 1% |
| School Employees' Social Security | 544,438 | 544,550 | 112 | 0% |
| Education Assistance Program | - | - | - | NA |
| Reimbursement of Charter Schools | - | - | - | NA |
| School Improvement Grants | - | - | - | NA |
| Pre-K Counts | 82,784 | 87,284 | 4,500 | 5% |
| Head Start Supplemental Assistance | 37,278 | 39,178 | 1,900 | 5% |
| Science: It's Elementary | - | - | - | - |
| Teacher Professional Development | 6,459 | 6,459 | - | 0% |
| Special Education | 1,026,815 | 1,026,815 | - | 0% |
| Early Intervention | 216,973 | 221,973 | 5,000 | 2% |
| School Employees' Retirement | 856,052 | 1,080,000 | 223,948 | 26% |
| <i>(A) Tobacco Endowment Fund</i> | - | - | - | - |
| Services to Nonpublic Schools | 86,384 | 86,384 | - | 0% |
| Textbooks, Equipment for Nonpublic Schools | 26,278 | 26,278 | - | 0% |
| Adult and Family Literacy | 11,675 | 11,675 | - | 0% |
| Career and Technical Education | 62,000 | 62,000 | - | 0% |
| Subtotal- PreK-12 Education (contains other line-items not listed) | 9,681,545 | 10,019,449 | 337,904 | 3% |
| Public Library Subsidy | 53,507 | 53,507 | - | 0% |
| State Library | 1,946 | 1,946 | - | 0% |
| Community Colleges | 212,167 | 212,167 | - | 0% |
| Transfer to Community College Capital Fund | 47,869 | 47,869 | - | 0% |
| Penn State University | 227,694 | 227,694 | - | 0% |
| University of Pittsburgh | 133,993 | 133,993 | - | 0% |
| Temple University | 139,917 | 139,917 | - | 0% |
| Lincoln University | 11,163 | 11,163 | - | 0% |
| State System of Higher Education | 412,751 | 412,751 | - | 0% |
| Thaddeus Stevens College of Technology | 10,332 | 10,332 | - | 0% |
| Subtotal - Higher Education | 1,195,886 | 1,195,886 | - | 0% |

1- 2013-14 figures above do not include the \$200 million Passport for Learning Block Grant funds that the Governor proposes to be generated from proceeds of the liquor privatization. These funds are not counted under the General Fund in the budget.

Education Highlights 2013-14 Governor's Proposed Budget

| | 2011-12 Actual ² | 2013-14 Governor's Budget ¹ | Change from 2011-12 Actual | Percent Change |
|---|--------------------------------|---|-------------------------------|-------------------|
| <i>(Figures in \$ thousands)</i> | | | | |
| Education General Government Operations | \$23,244 | \$23,414 | \$170 | 1% |
| PA Assessment | 36,590 | 55,961 | 19,371 | 53% |
| Basic Education | 5,354,629 | 5,493,629 | 139,000 | 3% |
| Basic Education Formula Enhancements | 14,000 | 2,500 | (11,500) | -82% |
| Accountability Block Grant (2011-12 funded with 2010-11 Surplus) ³ | 100,000 | 100,000 | - | 0% |
| Pupil Transportation | 537,458 | 555,886 | 18,428 | 3% |
| Nonpublic and Charter School Pupil Transportation | 76,640 | 78,614 | 1,974 | 3% |
| School Employees' Social Security | 542,300 | 544,550 | 2,250 | 0% |
| Education Assistance Program | - | - | - | NA |
| Reimbursement of Charter Schools | - | - | - | NA |
| School Improvement Grants | - | - | - | NA |
| Pre-K Counts | 80,184 | 87,284 | 7,100 | 9% |
| Head Start Supplemental Assistance | 35,414 | 39,178 | 3,764 | 11% |
| Science: It's Elementary | - | - | - | NA |
| Teacher Professional Development | 6,459 | 6,459 | - | 0% |
| Special Education | 1,026,815 | 1,026,815 | - | 0% |
| Early Intervention | 197,816 | 221,973 | 24,157 | 12% |
| School Employees' Retirement | 600,172 | 1,080,000 | 479,828 | 80% |
| <i>(A) Tobacco Endowment Fund</i> | - | - | - | NA |
| Services to Nonpublic Schools | 82,065 | 86,384 | 4,319 | 5% |
| Textbooks, Equipment for Nonpublic Schools | 24,964 | 26,278 | 1,314 | 5% |
| Adult and Family Literacy | 11,675 | 11,675 | - | 0% |
| Career and Technical Education | 62,000 | 62,000 | - | 0% |
| Subtotal- PreK-12 Education (contains other line-items not listed) | 9,330,446 | 10,019,449 | 689,003 | 7% |
| Public Library Subsidy | 53,507 | 53,507 | - | 0% |
| State Library | 1,998 | 1,946 | (52) | -3% |
| Community Colleges | 212,167 | 212,167 | - | 0% |
| Transfer to Community College Capital Fund | 46,369 | 47,869 | 1,500 | 3% |
| Penn State University | 216,309 | 227,694 | 11,385 | 5% |
| University of Pittsburgh | 127,293 | 133,993 | 6,700 | 5% |
| Temple University | 132,921 | 139,917 | 6,996 | 5% |
| Lincoln University | 10,605 | 11,163 | 558 | 5% |
| State System of Higher Education | 412,751 | 412,751 | - | 0% |
| Thaddeus Stevens College of Technology | 10,332 | 10,332 | - | 0% |
| Subtotal - Higher Education | 1,168,747 | 1,195,886 | 27,139 | 2% |

- 1- 2013-14 figures above do not include the \$200 million Passport for Learning Block Grant funds that the Governor proposes to be generated from proceeds of the liquor privatization. These funds are not counted under the General Fund in the budget.
- 2 - 2011-12 Actual funding as appears in the Governor's Executive budget book. Certain line-items vary considerably from available figures issued in June 2012.
- 3- Accountability Block Grant in 2011-12 was funded with from the 2010-11 surplus. Spending being counted in 2011-12.

Indicates line-item contains ARRA Fiscal Stabilization funding in 2010-11.

Created February 5, 2013

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| | 2010-11 Actual | 2013-14 Governor's Budget ¹ | Change from 2010-11 Actual | Percent Change |
|---|-------------------|---|-------------------------------|-------------------|
| <i>(Figures in \$ thousands)</i> | | | | |
| Education General Government Operations | \$25,782 | \$23,414 | (\$2,368) | -9% |
| PA Assessment | 31,981 | 55,961 | 23,980 | 75% |
| Basic Education | 5,776,086 | 5,493,629 | (282,457) | -5% |
| Basic Education Formula Enhancements | 1,946 | 2,500 | 554 | 28% |
| Accountability Block Grant (2011-12 funded with 2010-11 Surplus) ³ | 254,526 | 100,000 | (154,526) | -61% |
| Pupil Transportation | 533,355 | 555,886 | 22,531 | 4% |
| Nonpublic and Charter School Pupil Transportation | 76,205 | 78,614 | 2,409 | 3% |
| School Employees' Social Security | 521,112 | 544,550 | 23,438 | 4% |
| Education Assistance Program | 46,701 | - | (46,701) | -100% |
| Reimbursement of Charter Schools | 219,825 | - | (219,825) | -100% |
| School Improvement Grants | 10,592 | - | (10,592) | -100% |
| Pre-K Counts | 83,620 | 87,284 | 3,664 | 4% |
| Head Start Supplemental Assistance | 37,655 | 39,178 | 1,523 | 4% |
| Science: It's Elementary | 6,779 | - | (6,779) | -100% |
| Teacher Professional Development | 21,153 | 6,459 | (14,694) | -69% |
| Special Education | 1,026,815 | 1,026,815 | - | 0% |
| Early Intervention | 180,642 | 221,973 | 41,331 | 23% |
| School Employees' Retirement | 287,562 | 1,080,000 | 792,438 | 276% |
| (A) Tobacco Endowment Fund ⁴ | 121,000 | - | (121,000) | -100% |
| Services to Nonpublic Schools | 86,673 | 86,384 | (289) | 0% |
| Textbooks, Equipment for Nonpublic Schools | 26,507 | 26,278 | (229) | -1% |
| Adult and Family Literacy | 14,604 | 11,675 | (2,929) | -20% |
| Career and Technical Education | 73,444 | 62,000 | (11,444) | -16% |
| Subtotal- PreK-12 Education (contains other line-items not listed) | 9,909,092 | 10,019,449 | 110,357 | 1% |
| Public Library Subsidy | 53,513 | 53,507 | (6) | 0% |
| State Library | 2,203 | 1,946 | (257) | -12% |
| Community Colleges | 254,340 | 212,167 | (42,173) | -17% |
| Transfer to Community College Capital Fund | 46,369 | 47,869 | 1,500 | 3% |
| Penn State University ⁵ | 333,863 | 227,694 | (106,169) | -32% |
| University of Pittsburgh | 167,995 | 133,993 | (34,002) | -20% |
| Temple University | 172,737 | 139,917 | (32,820) | -19% |
| Lincoln University | 13,782 | 11,163 | (2,619) | -19% |
| State System of Higher Education | 503,355 | 412,751 | (90,604) | -18% |
| Thaddeus Stevens College of Technology | 10,876 | 10,332 | (544) | -5% |
| Subtotal - Higher Education | 1,503,317 | 1,195,886 | (307,431) | -20% |

- 1- 2013-14 figures above do not include the \$200 million Passport for Learning Block Grant funds that the Governor proposes to be generated from proceeds of the liquor privatization. These funds are not counted under the General Fund in the budget.
- 3- Accountability Block Grant in 2011-12 was funded with from the 2010-11 surplus. Spending being counted in 2011-12.
- 4 - One-time transfer of \$121 million from Tobacco Endowment Fund to augment School Employees' Retirement in 2010-11.
- 5 - 2010-11 figure includes \$44.7 million in agricultural funding that has been transferred to the Department of Agriculture in later years.