

**Commonwealth of Pennsylvania General Fund Revenue,  
Fiscal Year 2008-09 (in \$ thousands)**

**Estimate to Actual, Fiscal Year 2008-09**

	Jul 08	Aug 08	Sep 08	Oct 08	Nov 08	Dec 08	Jan 09	Feb 09	Mar 09	Apr 09	May 09	Jun 09	FY TOTAL
Estimate	\$1,746,300	\$1,786,400	\$2,507,500	\$1,932,400	\$1,734,000	\$2,265,600	\$2,435,500	\$1,699,200	\$4,209,400	\$3,894,500	\$1,900,700	\$2,672,900	\$28,784,400
Actual	\$1,746,220	\$1,668,890	\$2,343,696	\$1,648,995	\$1,640,930	\$2,108,965	\$2,173,751	\$1,502,249	\$3,873,311	\$2,951,980	\$1,613,248	\$2,257,600	\$25,529,835
Monthly Diff.	(\$80)	(\$117,510)	(\$163,804)	(\$283,405)	(\$93,070)	(\$156,635)	(\$261,749)	(\$196,951)	(\$336,089)	(\$942,520)	(\$287,452)	(\$415,300)	
Cumulative Diff.	(\$80)	(\$117,590)	(\$281,394)	(\$564,799)	(\$657,869)	(\$814,504)	(\$1,076,253)	(\$1,273,204)	(\$1,609,293)	(\$2,551,813)	(\$2,839,265)	<b>(\$3,254,565)</b>	
Fiscal Year-to-Date Percent Difference from Estimate												<b>-11.3%</b>	

**Comparison to Fiscal Year 2007-08**

	July	August	September	October	November	December	January	February	March	April	May	June	FY TOTAL
Actual FY 07-08	\$1,810,980	\$1,653,055	\$2,464,661	\$1,841,135	\$1,688,325	\$2,235,197	\$2,344,874	\$1,773,896	\$3,975,991	\$3,709,864	\$1,828,416	\$2,601,667	\$27,928,061
Actual FY 08-09	\$1,746,220	\$1,668,890	\$2,343,696	\$1,648,995	\$1,640,930	\$2,108,965	\$2,173,751	\$1,502,249	\$3,873,311	\$2,951,980	\$1,613,248	\$2,257,600	\$25,529,835
Monthly Diff.	(\$64,760)	\$15,835	(\$120,965)	(\$192,140)	(\$47,395)	(\$126,232)	(\$171,123)	(\$271,647)	(\$102,680)	(\$757,884)	(\$287,452)	(\$344,067)	
Cumulative Diff.	(\$64,760)	(\$48,925)	(\$169,890)	(\$362,030)	(\$409,425)	(\$535,657)	(\$706,780)	(\$978,427)	(\$1,081,107)	(\$1,838,991)	(\$2,054,159)	<b>(\$2,398,226)</b>	
Fiscal Year-to-Date Percent Difference from 2007-08												<b>-8.6%</b>	