

**Aging & Long-Term Living Highlights**  
**Executive Budget 2010-11 Proposed**  
(in thousands)

GENERAL FUND			2007-08	2008-09	2009-10	2010-11	Change	%
			Actual	Actual	Available	Proposed	From 2009-10	Change
<b>Long-Term Living - Administration</b>								
	Long-Term Living -Administration	S	4,026	5,454	5,225	6,103	878	16.8%
	Medical Assistance -Long-Term Living	F	6,578	7,453	7,945	8,114	169	2.1%
	Total - General Government Administration		10,604	12,907	13,170	14,217	1,047	7.9%
<b>Long-Term Care</b>								
	Long-Term Care	S	692,585	672,597	598,688	618,083	19,395	3.2%
	Medical Assistance -Long-Term Care	F	2,225,335	2,568,941	1,995,293	2,155,096	159,803	8.0%
	ARRA - Medical Assistance - Long-Term Care	F	0	0	398,910	423,334	24,424	6.1%
	Intergovernmental Transfer (IGT)	A	366,145	81,797	36,148	38,187	2,039	5.6%
	Nursing Home Assessment	A	370,347	397,134	353,000	387,608	34,608	9.8%
	Subtotal		3,654,412	3,720,469	3,382,039	3,622,308	240,269	7.1%
<b>Services to Persons with Disabilities</b>								
	Services To Persons with Disabilities	S	68,964	74,268	93,150	104,443	11,293	12.1%
	Medical Assistance -Services To Persons with Disabilities	F	94,989	128,899	144,996	169,055	24,059	16.6%
	ARRA - Medical Assistance -Services To Persons with Disabil	F	0	0	28,988	33,164	4,176	14.4%
	Intergovernmental Transfer (IGT)	A	9,256	9,256	0	0	0	NA
	Subtotal		173,209	212,423	267,134	306,662	39,528	14.8%
<b>Attendant Care</b>								
	Attendant Care	S	84,753	83,917	109,421	114,350	4,929	4.5%
	Medical Assistance -Attendant Care	F	63,555	79,286	82,925	96,802	13,877	16.7%
	ARRA - Medical Assistance -Attendant Care	F	0	0	16,703	20,347	3,644	21.8%
	Attendant Care Parking Fines	A	103	103	103	103	0	0.0%
	Intergovernmental Transfer (IGT)	A	15,282	15,282	0	0	0	NA
	Attendant Care Patient Fee	A	877	978	950	950	0	0.0%
	Subtotal		164,570	179,566	210,102	232,552	22,450	10.7%

Subtotal - State Funds		850,328	836,236	806,484	842,979	36,495
Subtotal - Federal Funds		2,390,457	2,784,579	2,675,760	2,905,912	230,152
Subtotal - Augmentations		762,010	504,550	390,201	426,848	36,647
<b>GENERAL FUND TOTAL</b>		<b>4,002,795</b>	<b>4,125,365</b>	<b>3,872,445</b>	<b>4,175,739</b>	<b>303,294</b>