

		2008-09 Available¹	Governor's Proposal (Jun 09)	SB 850 PN 953 Senate Plan	3-Caucus Compromise
<i>(Figures in \$ thousands)</i>					
OTHER SELECTED LINE ITEMS					
Executive Offices					
African-American Affairs Commission	54.75	352	250	0	167
Asian-American Affairs Commission	54.85	238	169	0	113
Council on the Arts	56	1,311	1,083	0	1,000
Commission for Women	62	334	240	0	160
Commission on Crime and Delinquency	68	4,856	4,048	3,624	3,534
Research-Based Violence Prevention	120.75	4,000	3,000	0	1,500
Law Enforcement Activities	125.81	6,212	0	0	5,000
Grants to the Arts	144	15,225	14,000	0	10,000
Treasury					
General Obligation Debt Service	666	904,510	942,939	942,939	930,939
Community and Economic Development					
Transfer to Ben Franklin Technology Development Authority Fund	1236.22	50,700	35,000	20,000	20,000
Opportunity Grant Program	1240	28,000	18,268	0	10,000
Housing and Redevelopment Assistance	1249.75	33,558	30,000	17,000	16,500
Shared Municipal Services	1274	2,369	2,000	0	500
Conservation and Natural Resources					
General Government Operations	1601	21,770	20,850	18,911	19,850
State Parks Operations	1620	61,629	57,413	50,692	54,234
State Forests Operations	1628	18,218	23,936	17,380	20,000
Corrections					
Inmate Education and Training	1858	45,463	47,287	40,000	42,000
Environmental Protection					
General Government Operations	3401	19,596	15,345	15,968	15,345
Environmental Protection Operations	3502	102,149	99,717	88,264	93,194
Labor and Industry					
Training Activities	4830	16,804	12,754	0	10,000
Industry Partnerships	4848.36	4,935	3,613	0	2,000