

		2008-09 Available¹	Governor's Proposal (Jun 09)	SB 850 PN 953 Senate Plan	3-Caucus Compromise
			<i>(Figures in \$ thousands)</i>		
EDUCATION LINE ITEMS - PREFERRED APPROPRIATIONS					
General Government Operations	2001	\$28,900	\$26,789	\$24,816	\$25,613
Office of Safe Schools Advocate	2080.75	395	0	0	0
Information and Technology Improvement	2102	5375	4,000	2,508	3,500
PA Assessment	2102.55	54,400	54,400	39,953	38,000
State Library	2106	4,846	2,396	2,396	2,396
Youth Development Centers -Education	2111	11,502	11,155	11,153	11,153
Scranton State School for the Deaf	2112	7,345	0	5,000	5,497
Basic Education Funding	2136	5,564,396	5,564,396	4,497,355	5,073,090
ARRA - Fiscal Stabilization Basic Education	2136.11	0	418,000	728,787	453,052
Dual Enrollment Payments	2136.15	10,000	10,000	0	5,000
Basic Education Formula Enhancements	2136.26	0	0	0	2,000
School Improvement Grants	2138.11	22,880	22,880	11,440	11,440
PA Accountability Grants (included in summary Basic Ed figure)	2138.50	0	0	265,997	250,000
Pre-K Counts	2138.61	86,412	95,053	43,206	75,000
Head Start Supplemental Assistance	2138.62	39,480	39,480	19,740	39,480
Education Assistance Program (in summary Basic Ed figure)	2139	0	0	65,142	65,142
Technology Initiative	2139.9	1,273	0	0	0
Science: It's Elementary Program	2139.97	14,500	13,625	0	5,000
Science and Math Education Programs	2142	2,707	0	0	1,000
Classrooms for the Future	2142.11	45,000	0	0	0
Teacher Professional Development	2145	42,556	36,000	14,317	20,000
Urban and Minority Teacher Development	2145.05	500	0	0	0
Rx for PA -Physical and Health Education	2145.1	30	0	0	0
Adult and Family Literacy	2150	23,129	21,500	16,875	17,187
Career and Technical Education	2153.65	64,009	63,314	57,601	62,000
Authority Rentals and Sinking Fund Requirements	2154	326,500	330,000	330,000	330,000
Pupil Transportation	2158	519,412	521,943	520,324	521,943
Nonpublic and Charter School Pupil Transportation	2160	79,821	78,876	76,520	78,876
Special Education	2162	1,026,815	1,026,815	1,026,815	1,026,815
Special Education Transition	2165	0	5,497	0	0
Early Intervention	2166	177,885	181,765	181,765	181,765
Homebound Instruction	2170	748	0	748	0
Tuition for Orphans and Children Placed in Private Homes	2172	55,805	57,116	57,116	57,116
Payments in Lieu of Taxes	2174	179	187	187	187
Education of Migrant Laborers' Children	2176	1,138	1,149	1,138	1,142
PA Charter Schools for the Deaf and Blind	2180	36,374	36,801	36,801	36,801
Special Education -Approved Private Schools	2182	95,779	98,098	98,098	98,098
Approved Private Schools -Audit Resolution	2182.22	3,100	0	0	0
Intermediate Units	2186	6,311	5,917	5,917	5,554
School Food Services	2188	30,671	31,131	31,131	31,131
Rx for PA -School Food Services	2190.5	4,000	3,000	3,000	3,000
School Employees' Social Security	2192	505,621	523,613	523,613	523,613
School Employees' Retirement	2194	360,591	334,476	334,476	334,476
School Entity Demonstration Projects	2195.75	11,000	0	0	0
Education of Indigent Children	2210	20	0	20	0
High School Reform	2210.11	10,857	10,734	2,500	2,500

Education Mentoring	2213	0	0	0	0
Lifelong Learning	2213.5	5,500	0	0	0
Services to Nonpublic Schools	2216	89,082	78,531	78,531	89,082
Textbooks, Materials and Equipment for Nonpublic Schools	2218	27,243	23,889	23,889	27,243
Teen Pregnancy and Parenthood	2220	1,703	1,533	1,533	0
Public Library Subsidy	2226	75,750	66,500	37,000	50,000
Library Services for the Visually Impaired and Disabled	2228	2,976	2,926	2,926	2,926
Recording for the Blind and Dyslexic	2228.25	69	69	0	0
Library Access	2230	7,290	4,232	0	3,000
Electronic Library Catalog	2232	3,792	3,542	1,771	0
Ethnic Heritage	2254	163	0	0	0
Governor's Schools of Excellence	2260	3,242	0	0	0
Job Training Programs	2276	3,975	0	0	1,500
Reimbursement of Charter Schools	2279.86	226,936	253,906	200,000	226,936
Safe and Alternative Schools	2280	23,023	17,023	19,023	0
Alternative Education Demonstration Grants	2282	17,522	0	0	0
Consolidation Incentives and Shared Services	2282.6	987	0	0	0
Community Colleges	2283.78	236,240	215,775	236,240	214,217
ARRA - Fiscal Stabilization - Higher Education	2283.79	0	0	0	22,023
Transfer to Community College Capital Fund	2283.79	44,506	46,369	46,369	46,369
Regional Community Colleges Services	2283.81	750	0	0	650
Technical Colleges	2283.82	1,000	0	0	0
Higher Education for the Disadvantaged	2283.85	9,199	7,599	0	0
Higher Education of Blind or Deaf Students	2283.86	53	0	53	53
Higher Education Assistance	2283.89	20,569	0	0	0
Engineering Equipment Grants	2284	74	0	0	0
Dormitory Sprinklers	2284.75	247	0	0	0
Community Education Councils	2293.85	2,186	0	0	2,000
Medical College in NE PA	2293.96	4,000	0	0	4,000
Postsecondary Education and Training	2294.07	1,492	0	0	0
TOTAL EDUCATION (STATE FUNDS) PREFERRED APPROPRIATIONS		\$10,091,831	\$9,934,000	\$8,955,003	\$9,613,491

EDUCATION LINE ITEMS - NON-PREFERRED APPROPRIATIONS

The Pennsylvania State University		338,375	277,467	318,073	318,073
ARRA - Fiscal Stabilization - Higher Education		0	20,302	16,074	16,157
University of Pittsburgh		170,734	140,002	160,490	160,490
ARRA - Fiscal Stabilization - Higher Education		0	10,244	7,679	7,679
Temple University		175,504	143,913	164,974	164,974
ARRA - Fiscal Stabilization - Higher Education		0	10,530	7,943	7,943
Lincoln University		14,493	11,884	13,623	13,623
ARRA - Fiscal Stabilization - Higher Education		0	870	163	163
Non-State Related Universities and Colleges		75,384	32,510	35,682	40,816
TOTAL EDUCATION (STATE FUNDS) NON-PREFERRED APPROPRIATIONS		774,490	605,776	692,842	697,976

State System of Higher Education (state funds)		519,236	465,197	504,240	465,197
ARRA - Fiscal Stabilization - Higher Education		519,236	0	0	39,043

Thaddeus Stevens College of Technology	7540	10,750	8,550	8,550	8,550
ARRA - Fiscal Stabilization - Higher Education	7540.11	0	2,200	2,380	2,380