

Education Highlights
2012-13 Governor's Budget

	2010-11 Actual	2011-12 Available (Feb 12) ¹	2012-13 Proposed	Change from 2011-12 Avail.	Percent Change	Change from 2010-11 Actual	Percent Change
<i>(Figures in \$ thousands)</i>							
Education General Government Operations	\$26,232	\$23,963	\$23,414	(\$549)	-2%	(\$2,818)	-11%
PA Assessment	32,600	36,590	52,191	15,601	43%	19,591	60%
Student Achievement Education Block Grant	-	-	6,516,087	6,516,087			
Basic Education	5,776,086	5,354,629	-	(5,354,629)			
Accountability Block Grant (2011-12 funded with 2010-11 Surplus)	259,456	100,000	-	(100,000)			
Pupil Transportation	533,355	537,958	-	(537,958)			
Nonpublic and Charter School Pupil Transportation	76,205	76,640	-	(76,640)			
School Employees' Social Security	521,112	525,037	-	(525,037)			
Subtotal	7,166,214	6,594,264	6,516,087	(78,177)	-1%	(650,127)	-9%
Education Assistance Program	47,606	-	-	-	NA	(47,606)	-100%
Reimbursement of Charter Schools	224,083	-	-	-	NA	(224,083)	-100%
School Improvement Grants	10,797	-	-	-	NA	(10,797)	-100%
Pre-K Counts	85,240	82,784	78,645	(4,139)	-5%	(6,595)	-8%
Head Start Supplemental Assistance	38,384	37,278	35,414	(1,864)	-5%	(2,970)	-8%
Science: It's Elementary	6,910	-	-	-	NA	(6,910)	-100%
Teacher Professional Development	21,563	7,177	6,459	(718)	-10%	(15,104)	-70%
Special Education	1,026,815	1,026,815	1,026,815	-	0%	-	0%
Early Intervention	182,142	198,116	206,173	8,057	4%	24,031	13%
School Employees' Retirement	287,562	600,172	916,052	315,880	53%	628,490	219%
(A) Tobacco Endowment Fund ²	121,000	-	-	-	NA	(121,000)	-100%
Services to Nonpublic Schools	88,352	86,384	82,065	(4,319)	-5%	(6,287)	-7%
Textbooks, Equipment for Nonpublic Schools	27,020	26,278	24,964	(1,314)	-5%	(2,056)	-8%
Adult and Family Literacy	14,887	12,289	11,675	(614)	-5%	(3,212)	-22%
Career and Technical Education ³	73,444	73,443	74,532	1,089	1%	1,088	1%
Public Library Subsidy	54,549	53,507	50,832	(2,675)	-5%	(3,717)	-7%
State Library	2,245	2,060	1,946	(114)	-6%	(299)	-13%
Community Colleges ³	254,340	230,727	221,926	(8,801)	-4%	(32,414)	-13%
Transfer to Community College Capital Fund	46,369	46,369	46,369	-	0%	-	0%
Penn State University ⁴	333,863	227,694	163,461	(64,233)	-28%	(170,402)	-51%
University of Pittsburgh	167,995	133,993	93,795	(40,198)	-30%	(74,200)	-44%
Temple University	172,737	139,917	97,942	(41,975)	-30%	(74,795)	-43%
Lincoln University	13,782	11,163	11,163	-	0%	(2,619)	-19%
State System of Higher Education	503,355	412,751	330,201	(82,550)	-20%	(173,154)	-34%

1 - 2011-12 Available funding as appears in the Governor's Executive budget book. Certain line-items vary significantly than available figures issued in January 2012 and do not reflect \$156 million in budget freezes.

2 - One-time transfer of \$121 million from Tobacco Endowment Fund to augment School Employees' Retirement.

3 - Figures includes employee social security costs. Used to be included in the School Employees' Social Security line-item.

4 - 2011-12 Figure does not include \$44.7 million in agricultural funding from the Department of Agriculture. In 2012-13, these programs are to be funded by the Race Horse Development Fund (\$44.7 million).

Indicates line-item contains ARRA Fiscal Stabilization funding in 2010-11.

Revised February 7, 2012