

2012/13 Proposed Education Budget Basic Education (BEF) and Accountability Block Grant (ABG)

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Bermudian Springs SD	Adams	\$5,746,022	\$5,746,022	\$0	\$133,437	\$133,437	\$0
Conewago Valley SD	Adams	\$7,815,196	\$7,815,196	\$0	\$208,485	\$208,485	\$0
Fairfield Area SD	Adams	\$3,282,361	\$3,282,361	\$0	\$64,734	\$64,734	\$0
Gettysburg Area SD	Adams	\$7,154,173	\$7,154,173	\$0	\$154,110	\$154,110	\$0
Littlestown Area SD	Adams	\$5,959,162	\$5,959,162	\$0	\$134,604	\$134,604	\$0
Upper Adams SD	Adams	\$5,952,392	\$5,952,392	\$0	\$99,751	\$99,751	\$0
Allegheny Valley SD	Allegheny	\$2,275,238	\$2,275,238	\$0	\$41,246	\$41,246	\$0
Avonworth SD	Allegheny	\$2,347,240	\$2,347,240	\$0	\$32,268	\$32,268	\$0
Baldwin-Whitehall SD	Allegheny	\$8,798,028	\$8,798,028	\$0	\$228,878	\$228,878	\$0
Bethel Park SD	Allegheny	\$8,324,104	\$8,324,104	\$0	\$164,418	\$164,418	\$0
Brentwood Borough SD	Allegheny	\$4,482,287	\$4,482,287	\$0	\$75,335	\$75,335	\$0
Carlynton SD	Allegheny	\$3,917,701	\$3,917,701	\$0	\$64,922	\$64,922	\$0
Chartiers Valley SD	Allegheny	\$4,448,471	\$4,448,471	\$0	\$102,842	\$102,842	\$0
Clairton City SD	Allegheny	\$6,752,809	\$6,752,809	\$0	\$101,362	\$101,362	\$0
Cornell SD	Allegheny	\$1,599,859	\$1,599,859	\$0	\$33,692	\$33,692	\$0
Deer Lakes SD	Allegheny	\$5,651,215	\$5,651,215	\$0	\$104,711	\$104,711	\$0
Duquesne City SD ¹	Allegheny	\$8,502,013	\$8,502,013	\$0	\$110,911	\$110,911	\$0
East Allegheny SD	Allegheny	\$5,965,171	\$5,965,171	\$0	\$161,135	\$161,135	\$0
Elizabeth Forward SD	Allegheny	\$8,783,647	\$8,783,647	\$0	\$199,623	\$199,623	\$0
Fox Chapel Area SD	Allegheny	\$3,032,804	\$3,032,804	\$0	\$50,998	\$50,998	\$0
Gateway SD	Allegheny	\$6,840,471	\$6,840,471	\$0	\$130,950	\$130,950	\$0
Hampton Township SD	Allegheny	\$4,608,256	\$4,608,256	\$0	\$88,849	\$88,849	\$0
Highlands SD	Allegheny	\$10,676,994	\$10,676,994	\$0	\$162,029	\$162,029	\$0
Keystone Oaks SD	Allegheny	\$4,541,019	\$4,541,019	\$0	\$96,577	\$96,577	\$0
McKeesport Area SD	Allegheny	\$22,978,794	\$22,978,794	\$0	\$404,611	\$404,611	\$0
Montour SD	Allegheny	\$3,687,121	\$3,687,121	\$0	\$78,561	\$78,561	\$0
Moon Area SD	Allegheny	\$5,901,137	\$5,901,137	\$0	\$93,413	\$93,413	\$0
Mt Lebanon SD	Allegheny	\$5,584,094	\$5,584,094	\$0	\$112,484	\$112,484	\$0
North Allegheny SD	Allegheny	\$8,468,612	\$8,468,612	\$0	\$147,087	\$147,087	\$0

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
North Hills SD	Allegheny	\$5,483,939	\$5,483,939	\$0	\$134,193	\$134,193	\$0
Northgate SD	Allegheny	\$3,760,082	\$3,760,082	\$0	\$79,215	\$79,215	\$0
Penn Hills SD	Allegheny	\$15,165,328	\$15,165,328	\$0	\$419,960	\$419,960	\$0
Pine-Richland SD	Allegheny	\$4,544,911	\$4,544,911	\$0	\$113,875	\$113,875	\$0
Pittsburgh SD	Allegheny	\$152,501,623	\$152,501,623	\$0	\$2,093,687	\$2,093,687	\$0
Plum Borough SD	Allegheny	\$12,260,785	\$12,260,785	\$0	\$221,738	\$221,738	\$0
Quaker Valley SD	Allegheny	\$1,158,144	\$1,158,144	\$0	\$21,713	\$21,713	\$0
Riverview SD	Allegheny	\$2,788,686	\$2,788,686	\$0	\$49,349	\$49,349	\$0
Shaler Area SD	Allegheny	\$10,441,175	\$10,441,175	\$0	\$263,166	\$263,166	\$0
South Allegheny SD	Allegheny	\$9,198,036	\$9,198,036	\$0	\$132,847	\$132,847	\$0
South Fayette Township SD	Allegheny	\$2,657,259	\$2,657,259	\$0	\$44,585	\$44,585	\$0
South Park SD	Allegheny	\$6,014,464	\$6,014,464	\$0	\$102,902	\$102,902	\$0
Steel Valley SD	Allegheny	\$7,878,922	\$7,878,922	\$0	\$163,215	\$163,215	\$0
Sto-Rox SD	Allegheny	\$7,851,564	\$7,851,564	\$0	\$190,225	\$190,225	\$0
Upper Saint Clair SD	Allegheny	\$3,900,422	\$3,900,422	\$0	\$79,515	\$79,515	\$0
West Allegheny SD	Allegheny	\$5,166,410	\$5,166,410	\$0	\$99,857	\$99,857	\$0
West Jefferson Hills SD	Allegheny	\$5,155,044	\$5,155,044	\$0	\$105,528	\$105,528	\$0
West Mifflin Area SD	Allegheny	\$6,340,318	\$6,340,318	\$0	\$194,523	\$194,523	\$0
Wilkinsburg Borough SD	Allegheny	\$7,017,756	\$7,017,756	\$0	\$150,987	\$150,987	\$0
Woodland Hills SD	Allegheny	\$13,778,183	\$13,778,183	\$0	\$327,875	\$327,875	\$0
Apollo-Ridge SD	Armstrong	\$7,761,205	\$7,761,205	\$0	\$112,183	\$112,183	\$0
Armstrong SD	Armstrong	\$28,096,880	\$28,096,880	\$0	\$473,482	\$473,482	\$0
Freeport Area SD	Armstrong	\$6,294,233	\$6,294,233	\$0	\$90,805	\$90,805	\$0
Leechburg Area SD	Armstrong	\$4,008,356	\$4,008,356	\$0	\$49,824	\$49,824	\$0
Aliquippa SD	Beaver	\$7,977,273	\$7,977,273	\$0	\$150,154	\$150,154	\$0
Ambridge Area SD	Beaver	\$10,065,910	\$10,065,910	\$0	\$157,573	\$157,573	\$0
Beaver Area SD	Beaver	\$5,105,043	\$5,105,043	\$0	\$71,204	\$71,204	\$0
Big Beaver Falls Area SD	Beaver	\$9,888,315	\$9,888,315	\$0	\$158,506	\$158,506	\$0
Blackhawk SD	Beaver	\$8,780,604	\$8,780,604	\$0	\$135,478	\$135,478	\$0

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Central Valley SD	Beaver	\$8,224,676	\$8,224,676	\$0	\$132,053	\$132,053	\$0
Freedom Area SD	Beaver	\$7,712,649	\$7,712,649	\$0	\$110,588	\$110,588	\$0
Hopewell Area SD	Beaver	\$9,313,053	\$9,313,053	\$0	\$192,417	\$192,417	\$0
Midland Borough SD	Beaver	\$2,860,782	\$2,860,782	\$0	\$29,448	\$29,448	\$0
New Brighton Area SD	Beaver	\$10,062,782	\$10,062,782	\$0	\$126,644	\$126,644	\$0
Riverside Beaver County SD	Beaver	\$7,575,323	\$7,575,323	\$0	\$125,391	\$125,391	\$0
Rochester Area SD	Beaver	\$5,968,174	\$5,968,174	\$0	\$86,839	\$86,839	\$0
South Side Area SD	Beaver	\$9,988,465	\$9,988,465	\$0	\$75,892	\$75,892	\$0
Western Beaver County SD	Beaver	\$5,291,924	\$5,291,924	\$0	\$61,464	\$61,464	\$0
Bedford Area SD	Bedford	\$7,024,589	\$7,024,589	\$0	\$144,460	\$144,460	\$0
Chestnut Ridge SD	Bedford	\$7,897,460	\$7,897,460	\$0	\$113,408	\$113,408	\$0
Everett Area SD	Bedford	\$5,480,939	\$5,480,939	\$0	\$101,256	\$101,256	\$0
Northern Bedford County SD	Bedford	\$5,575,978	\$5,575,978	\$0	\$76,932	\$76,932	\$0
Tussey Mountain SD	Bedford	\$7,235,501	\$7,235,501	\$0	\$100,143	\$100,143	\$0
Antietam SD	Berks	\$3,052,027	\$3,052,027	\$0	\$56,543	\$56,543	\$0
Boyertown Area SD	Berks	\$13,711,152	\$13,711,152	\$0	\$246,234	\$246,234	\$0
Brandywine Heights Area SD	Berks	\$3,849,171	\$3,849,171	\$0	\$86,743	\$86,743	\$0
Conrad Weiser Area SD	Berks	\$5,753,675	\$5,753,675	\$0	\$132,024	\$132,024	\$0
Daniel Boone Area SD	Berks	\$7,852,663	\$7,852,663	\$0	\$154,447	\$154,447	\$0
Exeter Township SD	Berks	\$7,890,030	\$7,890,030	\$0	\$180,893	\$180,893	\$0
Fleetwood Area SD	Berks	\$5,472,083	\$5,472,083	\$0	\$137,518	\$137,518	\$0
Governor Mifflin SD	Berks	\$5,353,866	\$5,353,866	\$0	\$127,009	\$127,009	\$0
Hamburg Area SD	Berks	\$6,260,744	\$6,260,744	\$0	\$130,246	\$130,246	\$0
Kutztown Area SD	Berks	\$3,104,935	\$3,104,935	\$0	\$56,176	\$56,176	\$0
Muhlenberg SD	Berks	\$4,395,440	\$4,395,440	\$0	\$113,456	\$113,456	\$0
Oley Valley SD	Berks	\$3,632,377	\$3,632,377	\$0	\$94,454	\$94,454	\$0
Reading SD	Berks	\$110,659,962	\$110,659,962	\$0	\$1,912,874	\$1,912,874	\$0
Schuylkill Valley SD	Berks	\$2,334,592	\$2,334,592	\$0	\$60,640	\$60,640	\$0
Tulpehocken Area SD	Berks	\$3,773,073	\$3,773,073	\$0	\$88,940	\$88,940	\$0

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Twin Valley SD	Berks	\$4,765,176	\$4,765,176	\$0	\$103,830	\$103,830	\$0
Wilson SD	Berks	\$6,526,096	\$6,526,096	\$0	\$153,178	\$153,178	\$0
Wyomissing Area SD	Berks	\$1,185,915	\$1,185,915	\$0	\$29,854	\$29,854	\$0
Altoona Area SD	Blair	\$36,820,004	\$36,820,004	\$0	\$566,066	\$566,066	\$0
Bellwood-Antis SD	Blair	\$6,639,648	\$6,639,648	\$0	\$79,362	\$79,362	\$0
Claysburg-Kimmel SD	Blair	\$4,985,122	\$4,985,122	\$0	\$68,359	\$68,359	\$0
Holidaysburg Area SD	Blair	\$11,239,519	\$11,239,519	\$0	\$161,591	\$161,591	\$0
Spring Cove SD	Blair	\$7,302,208	\$7,302,208	\$0	\$113,086	\$113,086	\$0
Tyrone Area SD	Blair	\$8,836,993	\$8,836,993	\$0	\$113,119	\$113,119	\$0
Williamsburg Community SD	Blair	\$3,159,152	\$3,159,152	\$0	\$42,113	\$42,113	\$0
Athens Area SD	Bradford	\$10,880,801	\$10,880,801	\$0	\$179,024	\$179,024	\$0
Canton Area SD	Bradford	\$6,634,975	\$6,634,975	\$0	\$86,371	\$86,371	\$0
Northeast Bradford SD	Bradford	\$5,660,724	\$5,660,724	\$0	\$75,343	\$75,343	\$0
Sayre Area SD	Bradford	\$5,665,637	\$5,665,637	\$0	\$77,091	\$77,091	\$0
Towanda Area SD	Bradford	\$6,233,769	\$6,233,769	\$0	\$125,334	\$125,334	\$0
Troy Area SD	Bradford	\$8,771,698	\$8,771,698	\$0	\$149,151	\$149,151	\$0
Wyalusing Area SD	Bradford	\$6,520,752	\$6,520,752	\$0	\$95,676	\$95,676	\$0
Bensalem Township SD	Bucks	\$10,871,953	\$10,871,953	\$0	\$272,868	\$272,868	\$0
Bristol Borough SD	Bucks	\$5,928,919	\$5,928,919	\$0	\$87,756	\$87,756	\$0
Bristol Township SD	Bucks	\$18,973,415	\$18,973,415	\$0	\$467,021	\$467,021	\$0
Centennial SD	Bucks	\$11,531,563	\$11,531,563	\$0	\$190,063	\$190,063	\$0
Central Bucks SD	Bucks	\$15,727,046	\$15,727,046	\$0	\$306,359	\$306,359	\$0
Council Rock SD	Bucks	\$13,625,016	\$13,625,016	\$0	\$156,159	\$156,159	\$0
Morrisville Borough SD	Bucks	\$2,969,278	\$2,969,278	\$0	\$49,559	\$49,559	\$0
Neshaminy SD	Bucks	\$12,188,271	\$12,188,271	\$0	\$286,334	\$286,334	\$0
New Hope-Solebury SD	Bucks	\$1,111,189	\$1,111,189	\$0	\$13,871	\$13,871	\$0
Palisades SD	Bucks	\$2,809,185	\$2,809,185	\$0	\$25,790	\$25,790	\$0
Penndel SD	Bucks	\$9,491,842	\$9,491,842	\$0	\$231,315	\$231,315	\$0
Pennsbury SD	Bucks	\$14,612,894	\$14,612,894	\$0	\$322,883	\$322,883	\$0

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Quakertown Community SD	Bucks	\$8,841,198	\$8,841,198	\$0	\$194,490	\$194,490	\$0
Butler Area SD	Butler	\$23,811,451	\$23,811,451	\$0	\$430,154	\$430,154	\$0
Karns City Area SD	Butler	\$9,271,555	\$9,271,555	\$0	\$131,085	\$131,085	\$0
Mars Area SD	Butler	\$5,598,302	\$5,598,302	\$0	\$83,927	\$83,927	\$0
Moniteau SD	Butler	\$7,456,503	\$7,456,503	\$0	\$125,328	\$125,328	\$0
Seneca Valley SD	Butler	\$12,983,434	\$12,983,434	\$0	\$250,380	\$250,380	\$0
Slippery Rock Area SD	Butler	\$7,972,634	\$7,972,634	\$0	\$139,876	\$139,876	\$0
South Butler County SD	Butler	\$7,238,688	\$7,238,688	\$0	\$129,023	\$129,023	\$0
Blacklick Valley SD	Cambria	\$4,953,822	\$4,953,822	\$0	\$59,057	\$59,057	\$0
Cambria Heights SD	Cambria	\$9,181,975	\$9,181,975	\$0	\$107,557	\$107,557	\$0
Central Cambria SD	Cambria	\$7,028,208	\$7,028,208	\$0	\$96,468	\$96,468	\$0
Conemaugh Valley SD	Cambria	\$5,646,011	\$5,646,011	\$0	\$61,253	\$61,253	\$0
Ferndale Area SD	Cambria	\$5,068,814	\$5,068,814	\$0	\$52,546	\$52,546	\$0
Forest Hills SD	Cambria	\$12,079,938	\$12,079,938	\$0	\$166,189	\$166,189	\$0
Greater Johnstown SD	Cambria	\$16,464,603	\$16,464,603	\$0	\$263,303	\$263,303	\$0
Northern Cambria SD	Cambria	\$8,370,612	\$8,370,612	\$0	\$93,819	\$93,819	\$0
Penn Cambria SD	Cambria	\$9,169,831	\$9,169,831	\$0	\$121,843	\$121,843	\$0
Portage Area SD	Cambria	\$6,479,642	\$6,479,642	\$0	\$70,773	\$70,773	\$0
Richland SD	Cambria	\$2,965,302	\$2,965,302	\$0	\$36,379	\$36,379	\$0
Westmont Hilltop SD	Cambria	\$3,443,803	\$3,443,803	\$0	\$48,681	\$48,681	\$0
Cameron County SD	Cameron	\$5,172,426	\$5,172,426	\$0	\$68,618	\$68,618	\$0
Jim Thorpe Area SD	Carbon	\$2,625,736	\$2,625,736	\$0	\$69,026	\$69,026	\$0
Lehighon Area SD	Carbon	\$8,160,725	\$8,160,725	\$0	\$141,640	\$141,640	\$0
Palmerton Area SD	Carbon	\$6,112,348	\$6,112,348	\$0	\$115,408	\$115,408	\$0
Panther Valley SD	Carbon	\$7,531,630	\$7,531,630	\$0	\$115,620	\$115,620	\$0
Weatherly Area SD	Carbon	\$2,956,858	\$2,956,858	\$0	\$38,322	\$38,322	\$0
Bald Eagle Area SD	Centre	\$7,720,968	\$7,720,968	\$0	\$123,472	\$123,472	\$0
Bellefonte Area SD	Centre	\$7,779,897	\$7,779,897	\$0	\$169,233	\$169,233	\$0
Penns Valley Area SD	Centre	\$4,311,085	\$4,311,085	\$0	\$80,445	\$80,445	\$0

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
State College Area SD	Centre	\$6,307,886	\$6,307,886	\$0	\$128,440	\$128,440	\$0
Avon Grove SD	Chester	\$14,030,051	\$14,030,051	\$0	\$280,716	\$280,716	\$0
Coatesville Area SD	Chester	\$21,476,053	\$21,476,053	\$0	\$490,502	\$490,502	\$0
Downingtown Area SD	Chester	\$13,062,583	\$13,062,583	\$0	\$264,742	\$264,742	\$0
Great Valley SD	Chester	\$2,212,423	\$2,212,423	\$0	\$43,153	\$43,153	\$0
Kennett Consolidated SD	Chester	\$4,944,938	\$4,944,938	\$0	\$128,446	\$128,446	\$0
Octorara Area SD	Chester	\$5,638,939	\$5,638,939	\$0	\$120,294	\$120,294	\$0
Owen J Roberts SD	Chester	\$5,169,386	\$5,169,386	\$0	\$72,198	\$72,198	\$0
Oxford Area SD	Chester	\$11,418,079	\$11,418,079	\$0	\$186,084	\$186,084	\$0
Phoenixville Area SD	Chester	\$4,145,835	\$4,145,835	\$0	\$43,288	\$43,288	\$0
Tredyffrin-Easttown SD	Chester	\$3,082,002	\$3,082,002	\$0	\$50,894	\$50,894	\$0
Unionville-Chadds Ford SD	Chester	\$2,940,018	\$2,940,018	\$0	\$35,842	\$35,842	\$0
West Chester Area SD	Chester	\$7,050,129	\$7,050,129	\$0	\$126,662	\$126,662	\$0
Allegheny-Clarion Valley SD	Clarion	\$5,688,296	\$5,688,296	\$0	\$71,802	\$71,802	\$0
Clarion Area SD	Clarion	\$2,616,459	\$2,616,459	\$0	\$34,862	\$34,862	\$0
Clarion-Limestone Area SD	Clarion	\$4,841,293	\$4,841,293	\$0	\$61,835	\$61,835	\$0
Keystone SD	Clarion	\$6,676,096	\$6,676,096	\$0	\$75,976	\$75,976	\$0
North Clarion County SD	Clarion	\$3,273,350	\$3,273,350	\$0	\$39,018	\$39,018	\$0
Redbank Valley SD	Clarion	\$8,260,213	\$8,260,213	\$0	\$97,585	\$97,585	\$0
Union SD	Clarion	\$5,406,524	\$5,406,524	\$0	\$76,733	\$76,733	\$0
Clearfield Area SD	Clearfield	\$11,891,646	\$11,891,646	\$0	\$215,325	\$215,325	\$0
Curwensville Area SD	Clearfield	\$7,088,370	\$7,088,370	\$0	\$86,179	\$86,179	\$0
Dubois Area SD	Clearfield	\$14,568,343	\$14,568,343	\$0	\$262,658	\$262,658	\$0
Glendale SD	Clearfield	\$5,284,420	\$5,284,420	\$0	\$69,737	\$69,737	\$0
Harmony Area SD	Clearfield	\$2,624,952	\$2,624,952	\$0	\$31,154	\$31,154	\$0
Moshannon Valley SD	Clearfield	\$6,562,878	\$6,562,878	\$0	\$104,482	\$104,482	\$0
Philipsburg-Osceola Area SD	Clearfield	\$10,625,325	\$10,625,325	\$0	\$141,854	\$141,854	\$0
West Branch Area SD	Clearfield	\$6,984,311	\$6,984,311	\$0	\$102,285	\$102,285	\$0
Keystone Central SD	Clinton	\$19,049,033	\$19,049,033	\$0	\$325,489	\$325,489	\$0

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Basic Education (BEF) and Accountability Block Grant (ABG)**

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Benton Area SD	Columbia	\$3,091,789	\$3,091,789	\$0	\$46,427	\$46,427	\$0
Berwick Area SD	Columbia	\$13,683,099	\$13,683,099	\$0	\$208,925	\$208,925	\$0
Bloomsburg Area SD	Columbia	\$5,276,746	\$5,276,746	\$0	\$92,667	\$92,667	\$0
Central Columbia SD	Columbia	\$6,023,487	\$6,023,487	\$0	\$96,858	\$96,858	\$0
Millville Area SD	Columbia	\$3,929,522	\$3,929,522	\$0	\$47,260	\$47,260	\$0
Southern Columbia Area SD	Columbia	\$4,288,942	\$4,288,942	\$0	\$68,554	\$68,554	\$0
Conneaut SD	Crawford	\$10,554,145	\$10,554,145	\$0	\$193,280	\$193,280	\$0
Crawford Central SD	Crawford	\$15,100,491	\$15,100,491	\$0	\$241,353	\$241,353	\$0
Penncrest SD	Crawford	\$18,112,225	\$18,112,225	\$0	\$245,525	\$245,525	\$0
Big Spring SD	Cumberland	\$8,780,125	\$8,780,125	\$0	\$171,093	\$171,093	\$0
Camp Hill SD	Cumberland	\$1,228,294	\$1,228,294	\$0	\$18,306	\$18,306	\$0
Carlisle Area SD	Cumberland	\$11,565,597	\$11,565,597	\$0	\$205,579	\$205,579	\$0
Cumberland Valley SD	Cumberland	\$9,848,655	\$9,848,655	\$0	\$172,574	\$172,574	\$0
East Pennsboro Area SD	Cumberland	\$5,537,574	\$5,537,574	\$0	\$113,503	\$113,503	\$0
Mechanicsburg Area SD	Cumberland	\$5,685,783	\$5,685,783	\$0	\$90,966	\$90,966	\$0
Shippensburg Area SD	Cumberland	\$8,559,873	\$8,559,873	\$0	\$217,903	\$217,903	\$0
South Middleton SD	Cumberland	\$4,003,362	\$4,003,362	\$0	\$75,824	\$75,824	\$0
Central Dauphin SD	Dauphin	\$15,565,464	\$15,565,464	\$0	\$364,588	\$364,588	\$0
Derry Township SD	Dauphin	\$2,071,971	\$2,071,971	\$0	\$64,454	\$64,454	\$0
Halifax Area SD	Dauphin	\$5,336,952	\$5,336,952	\$0	\$83,837	\$83,837	\$0
Harrisburg City SD	Dauphin	\$42,065,523	\$42,065,523	\$0	\$964,822	\$964,822	\$0
Lower Dauphin SD	Dauphin	\$8,971,742	\$8,971,742	\$0	\$164,878	\$164,878	\$0
Middletown Area SD	Dauphin	\$7,289,958	\$7,289,958	\$0	\$163,913	\$163,913	\$0
Millersburg Area SD	Dauphin	\$3,819,060	\$3,819,060	\$0	\$46,262	\$46,262	\$0
Steelton-Highspire SD	Dauphin	\$7,507,659	\$7,507,659	\$0	\$154,781	\$154,781	\$0
Susquehanna Township SD	Dauphin	\$3,313,693	\$3,313,693	\$0	\$88,433	\$88,433	\$0
Upper Dauphin Area SD	Dauphin	\$5,433,429	\$5,433,429	\$0	\$74,794	\$74,794	\$0
Chester-Upland SD	Delaware	\$49,251,802	\$49,251,802	\$0	\$980,044	\$980,044	\$0
Chichester SD	Delaware	\$9,586,369	\$9,586,369	\$0	\$216,303	\$216,303	\$0

2012/13 Proposed Education Budget Basic Education (BEF) and Accountability Block Grant (ABG)

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Garnet Valley SD	Delaware	\$3,610,498	\$3,610,498	\$0	\$82,907	\$82,907	\$0
Haverford Township SD	Delaware	\$2,909,742	\$2,909,742	\$0	\$60,316	\$60,316	\$0
Interboro SD	Delaware	\$8,020,739	\$8,020,739	\$0	\$215,928	\$215,928	\$0
Marple Newtown SD	Delaware	\$2,409,274	\$2,409,274	\$0	\$37,657	\$37,657	\$0
Penn-Delco SD	Delaware	\$5,748,498	\$5,748,498	\$0	\$121,537	\$121,537	\$0
Radnor Township SD	Delaware	\$1,790,040	\$1,790,040	\$0	\$30,129	\$30,129	\$0
Ridley SD	Delaware	\$10,826,317	\$10,826,317	\$0	\$288,192	\$288,192	\$0
Rose Tree Media SD	Delaware	\$2,654,776	\$2,654,776	\$0	\$53,190	\$53,190	\$0
Southeast Delco SD	Delaware	\$13,965,676	\$13,965,676	\$0	\$395,146	\$395,146	\$0
Springfield SD	Delaware	\$2,513,383	\$2,513,383	\$0	\$50,808	\$50,808	\$0
Upper Darby SD	Delaware	\$28,480,133	\$28,480,133	\$0	\$727,700	\$727,700	\$0
Wallingford-Swarthmore SD	Delaware	\$3,055,698	\$3,055,698	\$0	\$77,799	\$77,799	\$0
William Penn SD	Delaware	\$19,625,652	\$19,625,652	\$0	\$493,508	\$493,508	\$0
Johnsonburg Area SD	Elk	\$4,894,043	\$4,894,043	\$0	\$63,755	\$63,755	\$0
Ridgway Area SD	Elk	\$4,841,285	\$4,841,285	\$0	\$57,470	\$57,470	\$0
Saint Marys Area SD	Elk	\$6,076,719	\$6,076,719	\$0	\$110,261	\$110,261	\$0
Corry Area SD	Erie	\$12,352,778	\$12,352,778	\$0	\$193,232	\$193,232	\$0
Erie City SD	Erie	\$53,042,444	\$53,042,444	\$0	\$977,215	\$977,215	\$0
Fairview SD	Erie	\$2,915,332	\$2,915,332	\$0	\$34,968	\$34,968	\$0
Fort LeBoeuf SD	Erie	\$6,412,492	\$6,412,492	\$0	\$110,190	\$110,190	\$0
General McLane SD	Erie	\$10,070,047	\$10,070,047	\$0	\$132,670	\$132,670	\$0
Girard SD	Erie	\$8,105,847	\$8,105,847	\$0	\$143,054	\$143,054	\$0
Harbor Creek SD	Erie	\$8,436,406	\$8,436,406	\$0	\$97,685	\$97,685	\$0
Iroquois SD	Erie	\$7,589,938	\$7,589,938	\$0	\$88,371	\$88,371	\$0
Millcreek Township SD	Erie	\$12,885,827	\$12,885,827	\$0	\$212,341	\$212,341	\$0
North East SD	Erie	\$8,180,812	\$8,180,812	\$0	\$105,159	\$105,159	\$0
Northwestern SD	Erie	\$8,715,548	\$8,715,548	\$0	\$141,366	\$141,366	\$0
Union City Area SD	Erie	\$8,499,652	\$8,499,652	\$0	\$112,046	\$112,046	\$0
Wattsburg Area SD	Erie	\$6,432,950	\$6,432,950	\$0	\$99,773	\$99,773	\$0

2012/13 Proposed Education Budget Basic Education (BEF) and Accountability Block Grant (ABG)

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Albert Gallatin Area SD	Fayette	\$22,118,943	\$22,118,943	\$0	\$339,542	\$339,542	\$0
Brownsville Area SD	Fayette	\$11,618,272	\$11,618,272	\$0	\$175,729	\$175,729	\$0
Connellsville Area SD	Fayette	\$28,755,347	\$28,755,347	\$0	\$460,264	\$460,264	\$0
Frazier SD	Fayette	\$6,581,004	\$6,581,004	\$0	\$63,969	\$63,969	\$0
Laurel Highlands SD	Fayette	\$13,092,528	\$13,092,528	\$0	\$239,090	\$239,090	\$0
Uniontown Area SD	Fayette	\$14,697,380	\$14,697,380	\$0	\$236,961	\$236,961	\$0
Forest Area SD	Forest	\$2,476,405	\$2,476,405	\$0	\$30,839	\$30,839	\$0
Chambersburg Area SD	Franklin	\$18,863,058	\$18,863,058	\$0	\$402,836	\$402,836	\$0
Fannett-Metal SD	Franklin	\$2,175,418	\$2,175,418	\$0	\$31,371	\$31,371	\$0
Greencastle-Antrim SD	Franklin	\$5,510,165	\$5,510,165	\$0	\$136,200	\$136,200	\$0
Tuscarora SD	Franklin	\$7,705,749	\$7,705,749	\$0	\$138,330	\$138,330	\$0
Waynesboro Area SD	Franklin	\$12,350,740	\$12,350,740	\$0	\$239,156	\$239,156	\$0
Central Fulton SD	Fulton	\$5,226,793	\$5,226,793	\$0	\$65,326	\$65,326	\$0
Forbes Road SD	Fulton	\$2,732,785	\$2,732,785	\$0	\$33,988	\$33,988	\$0
Southern Fulton SD	Fulton	\$4,245,408	\$4,245,408	\$0	\$64,255	\$64,255	\$0
Carmichaels Area SD	Greene	\$6,581,298	\$6,581,298	\$0	\$94,425	\$94,425	\$0
Central Greene SD	Greene	\$7,822,528	\$7,822,528	\$0	\$161,121	\$161,121	\$0
Jefferson-Morgan SD	Greene	\$5,214,801	\$5,214,801	\$0	\$85,176	\$85,176	\$0
Southeastern Greene SD	Greene	\$4,787,585	\$4,787,585	\$0	\$62,440	\$62,440	\$0
West Greene SD	Greene	\$3,129,295	\$3,129,295	\$0	\$52,075	\$52,075	\$0
Huntingdon Area SD	Huntingdon	\$7,472,927	\$7,472,927	\$0	\$136,282	\$136,282	\$0
Juniata Valley SD	Huntingdon	\$4,795,468	\$4,795,468	\$0	\$60,786	\$60,786	\$0
Mount Union Area SD	Huntingdon	\$8,281,538	\$8,281,538	\$0	\$132,520	\$132,520	\$0
Southern Huntingdon County	Huntingdon	\$6,507,799	\$6,507,799	\$0	\$102,698	\$102,698	\$0
Blairsville-Saltsburg SD	Indiana	\$8,986,661	\$8,986,661	\$0	\$138,671	\$138,671	\$0
Homer-Center SD	Indiana	\$5,260,245	\$5,260,245	\$0	\$67,366	\$67,366	\$0
Indiana Area SD	Indiana	\$8,670,511	\$8,670,511	\$0	\$159,887	\$159,887	\$0
Marion Center Area SD	Indiana	\$9,083,939	\$9,083,939	\$0	\$105,447	\$105,447	\$0
Penns Manor Area SD	Indiana	\$7,058,543	\$7,058,543	\$0	\$87,134	\$87,134	\$0

2012/13 Proposed Education Budget Basic Education (BEF) and Accountability Block Grant (ABG)

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Purchase Line SD	Indiana	\$8,499,189	\$8,499,189	\$0	\$94,350	\$94,350	\$0
United SD	Indiana	\$8,523,178	\$8,523,178	\$0	\$80,451	\$80,451	\$0
Brockway Area SD	Jefferson	\$6,739,340	\$6,739,340	\$0	\$79,760	\$79,760	\$0
Brookville Area SD	Jefferson	\$8,547,769	\$8,547,769	\$0	\$125,527	\$125,527	\$0
Punxsutawney Area SD	Jefferson	\$14,832,984	\$14,832,984	\$0	\$196,347	\$196,347	\$0
Juniata County SD	Juniata	\$9,632,912	\$9,632,912	\$0	\$179,010	\$179,010	\$0
Abington Heights SD	Lackawanna	\$5,875,375	\$5,875,375	\$0	\$103,120	\$103,120	\$0
Carbondale Area SD	Lackawanna	\$7,661,590	\$7,661,590	\$0	\$115,012	\$115,012	\$0
Dunmore SD	Lackawanna	\$3,969,770	\$3,969,770	\$0	\$81,005	\$81,005	\$0
Lakeland SD	Lackawanna	\$5,081,863	\$5,081,863	\$0	\$93,268	\$93,268	\$0
Mid Valley SD	Lackawanna	\$3,737,217	\$3,737,217	\$0	\$55,053	\$55,053	\$0
North Pocono SD	Lackawanna	\$7,804,852	\$7,804,852	\$0	\$161,292	\$161,292	\$0
Old Forge SD	Lackawanna	\$2,841,396	\$2,841,396	\$0	\$58,086	\$58,086	\$0
Riverside SD	Lackawanna	\$4,481,401	\$4,481,401	\$0	\$79,309	\$79,309	\$0
Scranton SD	Lackawanna	\$36,629,022	\$36,629,022	\$0	\$562,676	\$562,676	\$0
Valley View SD	Lackawanna	\$7,315,247	\$7,315,247	\$0	\$147,409	\$147,409	\$0
Cocalico SD	Lancaster	\$6,704,352	\$6,704,352	\$0	\$148,747	\$148,747	\$0
Columbia Borough SD	Lancaster	\$6,155,136	\$6,155,136	\$0	\$119,976	\$119,976	\$0
Conestoga Valley SD	Lancaster	\$3,031,122	\$3,031,122	\$0	\$85,260	\$85,260	\$0
Donegal SD	Lancaster	\$6,459,499	\$6,459,499	\$0	\$133,307	\$133,307	\$0
Eastern Lancaster County SD	Lancaster	\$3,886,592	\$3,886,592	\$0	\$101,355	\$101,355	\$0
Elizabethtown Area SD	Lancaster	\$8,058,382	\$8,058,382	\$0	\$151,762	\$151,762	\$0
Ephrata Area SD	Lancaster	\$8,686,956	\$8,686,956	\$0	\$192,518	\$192,518	\$0
Hempfield SD	Lancaster	\$11,581,389	\$11,581,389	\$0	\$251,253	\$251,253	\$0
Lampeter-Strasburg SD	Lancaster	\$3,579,800	\$3,579,800	\$0	\$76,654	\$76,654	\$0
Lancaster SD	Lancaster	\$48,408,887	\$48,408,887	\$0	\$910,964	\$910,964	\$0
Manheim Central SD	Lancaster	\$6,369,224	\$6,369,224	\$0	\$124,011	\$124,011	\$0
Manheim Township SD	Lancaster	\$4,499,598	\$4,499,598	\$0	\$125,849	\$125,849	\$0
Penn Manor SD	Lancaster	\$10,500,382	\$10,500,382	\$0	\$228,117	\$228,117	\$0

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Pequea Valley SD	Lancaster	\$2,490,687	\$2,490,687	\$0	\$45,802	\$45,802	\$0
Solanco SD	Lancaster	\$9,350,762	\$9,350,762	\$0	\$150,624	\$150,624	\$0
Warwick SD	Lancaster	\$8,961,194	\$8,961,194	\$0	\$202,676	\$202,676	\$0
Ellwood City Area SD	Lawrence	\$10,966,244	\$10,966,244	\$0	\$137,586	\$137,586	\$0
Laurel SD	Lawrence	\$7,288,079	\$7,288,079	\$0	\$113,347	\$113,347	\$0
Mohawk Area SD	Lawrence	\$9,580,084	\$9,580,084	\$0	\$144,535	\$144,535	\$0
Neshannock Township SD	Lawrence	\$2,990,290	\$2,990,290	\$0	\$46,373	\$46,373	\$0
New Castle Area SD	Lawrence	\$21,507,225	\$21,507,225	\$0	\$342,158	\$342,158	\$0
Shenango Area SD	Lawrence	\$7,037,906	\$7,037,906	\$0	\$89,776	\$89,776	\$0
Union Area SD	Lawrence	\$4,511,908	\$4,511,908	\$0	\$58,176	\$58,176	\$0
Wilmington Area SD	Lawrence	\$5,418,959	\$5,418,959	\$0	\$96,407	\$96,407	\$0
Anncleona SD	Lebanon	\$4,314,764	\$4,314,764	\$0	\$68,306	\$68,306	\$0
Cornwall-Lebanon SD	Lebanon	\$9,319,299	\$9,319,299	\$0	\$181,147	\$181,147	\$0
Eastern Lebanon County SD	Lebanon	\$4,503,846	\$4,503,846	\$0	\$98,616	\$98,616	\$0
Lebanon SD	Lebanon	\$23,486,356	\$23,486,356	\$0	\$408,640	\$408,640	\$0
Northern Lebanon SD	Lebanon	\$7,216,265	\$7,216,265	\$0	\$128,938	\$128,938	\$0
Palmyra Area SD	Lebanon	\$5,759,201	\$5,759,201	\$0	\$115,826	\$115,826	\$0
Allentown City SD	Lehigh	\$82,859,122	\$82,859,122	\$0	\$1,517,850	\$1,517,850	\$0
Catasauqua Area SD	Lehigh	\$3,822,547	\$3,822,547	\$0	\$78,861	\$78,861	\$0
East Penn SD	Lehigh	\$10,360,192	\$10,360,192	\$0	\$214,817	\$214,817	\$0
Northern Lehigh SD	Lehigh	\$6,594,987	\$6,594,987	\$0	\$128,429	\$128,429	\$0
Northwestern Lehigh SD	Lehigh	\$5,317,738	\$5,317,738	\$0	\$85,745	\$85,745	\$0
Parkland SD	Lehigh	\$6,407,465	\$6,407,465	\$0	\$144,815	\$144,815	\$0
Salisbury Township SD	Lehigh	\$2,135,352	\$2,135,352	\$0	\$36,252	\$36,252	\$0
Southern Lehigh SD	Lehigh	\$4,189,145	\$4,189,145	\$0	\$57,164	\$57,164	\$0
Whitehall-Coplay SD	Lehigh	\$6,781,096	\$6,781,096	\$0	\$150,443	\$150,443	\$0
Crestwood SD	Luzerne	\$6,818,803	\$6,818,803	\$0	\$119,491	\$119,491	\$0
Dallas SD	Luzerne	\$5,462,938	\$5,462,938	\$0	\$63,434	\$63,434	\$0
Greater Nanticoke Area SD	Luzerne	\$10,011,106	\$10,011,106	\$0	\$154,168	\$154,168	\$0

**2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)**

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Hanover Area SD	Luzerne	\$6,834,865	\$6,834,865	\$0	\$130,628	\$130,628	\$0
Hazleton Area SD	Luzerne	\$32,280,927	\$32,280,927	\$0	\$498,262	\$498,262	\$0
Lake-Lehman SD	Luzerne	\$6,479,800	\$6,479,800	\$0	\$114,580	\$114,580	\$0
Northwest Area SD	Luzerne	\$6,896,246	\$6,896,246	\$0	\$88,870	\$88,870	\$0
Pittston Area SD	Luzerne	\$8,856,509	\$8,856,509	\$0	\$160,156	\$160,156	\$0
Wilkes-Barre Area SD	Luzerne	\$23,329,530	\$23,329,530	\$0	\$358,978	\$358,978	\$0
Wyoming Area SD	Luzerne	\$7,242,564	\$7,242,564	\$0	\$118,496	\$118,496	\$0
Wyoming Valley West SD	Luzerne	\$18,037,844	\$18,037,844	\$0	\$316,387	\$316,387	\$0
East Lycoming SD	Lycoming	\$7,856,350	\$7,856,350	\$0	\$103,862	\$103,862	\$0
Jersey Shore Area SD	Lycoming	\$12,378,943	\$12,378,943	\$0	\$206,359	\$206,359	\$0
Loyalsock Township SD	Lycoming	\$2,699,254	\$2,699,254	\$0	\$38,287	\$38,287	\$0
Montgomery Area SD	Lycoming	\$4,945,496	\$4,945,496	\$0	\$51,249	\$51,249	\$0
Montoursville Area SD	Lycoming	\$6,549,412	\$6,549,412	\$0	\$103,888	\$103,888	\$0
Muncy SD	Lycoming	\$3,636,934	\$3,636,934	\$0	\$47,948	\$47,948	\$0
South Williamsport Area SD	Lycoming	\$5,672,963	\$5,672,963	\$0	\$79,883	\$79,883	\$0
Williamsport Area SD	Lycoming	\$23,555,306	\$23,555,306	\$0	\$399,518	\$399,518	\$0
Bradford Area SD	McKean	\$12,246,829	\$12,246,829	\$0	\$216,633	\$216,633	\$0
Kane Area SD	McKean	\$7,789,396	\$7,789,396	\$0	\$91,320	\$91,320	\$0
Otto-Eldred SD	McKean	\$5,386,586	\$5,386,586	\$0	\$65,341	\$65,341	\$0
Port Allegany SD	McKean	\$6,934,874	\$6,934,874	\$0	\$99,948	\$99,948	\$0
Smethport Area SD	McKean	\$6,164,882	\$6,164,882	\$0	\$77,642	\$77,642	\$0
Commodore Perry SD	Mercer	\$3,695,548	\$3,695,548	\$0	\$46,353	\$46,353	\$0
Farrell Area SD	Mercer	\$6,805,945	\$6,805,945	\$0	\$99,439	\$99,439	\$0
Greenville Area SD	Mercer	\$6,462,805	\$6,462,805	\$0	\$101,485	\$101,485	\$0
Grove City Area SD	Mercer	\$7,859,309	\$7,859,309	\$0	\$123,602	\$123,602	\$0
Hermitage SD	Mercer	\$5,550,797	\$5,550,797	\$0	\$93,413	\$93,413	\$0
Jamestown Area SD	Mercer	\$2,899,074	\$2,899,074	\$0	\$38,171	\$38,171	\$0
Lakeview SD	Mercer	\$6,398,640	\$6,398,640	\$0	\$91,945	\$91,945	\$0
Mercer Area SD	Mercer	\$5,130,855	\$5,130,855	\$0	\$86,127	\$86,127	\$0

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Basic Education (BEF) and Accountability Block Grant (ABG)**

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Reynolds SD	Mercer	\$7,666,184	\$7,666,184	\$0	\$114,032	\$114,032	\$0
Sharon City SD	Mercer	\$13,407,822	\$13,407,822	\$0	\$189,534	\$189,534	\$0
Sharpsville Area SD	Mercer	\$5,922,737	\$5,922,737	\$0	\$85,282	\$85,282	\$0
West Middlesex Area SD	Mercer	\$5,159,514	\$5,159,514	\$0	\$85,266	\$85,266	\$0
Mifflin County SD	Mifflin	\$19,382,965	\$19,382,965	\$0	\$390,435	\$390,435	\$0
East Stroudsburg Area SD	Monroe	\$12,697,447	\$12,697,447	\$0	\$504,703	\$504,703	\$0
Pleasant Valley SD	Monroe	\$21,118,631	\$21,118,631	\$0	\$455,248	\$455,248	\$0
Pocono Mountain SD	Monroe	\$19,282,222	\$19,282,222	\$0	\$627,698	\$627,698	\$0
Stroudsburg Area SD	Monroe	\$9,384,244	\$9,384,244	\$0	\$311,108	\$311,108	\$0
Abington SD	Montgomery	\$5,596,839	\$5,596,839	\$0	\$123,201	\$123,201	\$0
Bryn Athyn SD	Montgomery	\$34,174	\$34,174	\$0	\$0	\$0	\$0
Cheltenham Township SD	Montgomery	\$4,177,334	\$4,177,334	\$0	\$114,171	\$114,171	\$0
Colonial SD	Montgomery	\$2,785,267	\$2,785,267	\$0	\$59,270	\$59,270	\$0
Hatboro-Horsham SD	Montgomery	\$4,311,850	\$4,311,850	\$0	\$112,990	\$112,990	\$0
Jenkintown SD	Montgomery	\$786,063	\$786,063	\$0	\$5,951	\$5,951	\$0
Lower Merion SD	Montgomery	\$3,375,644	\$3,375,644	\$0	\$65,732	\$65,732	\$0
Lower Moreland Township SD	Montgomery	\$1,894,029	\$1,894,029	\$0	\$17,610	\$17,610	\$0
Methacton SD	Montgomery	\$6,291,752	\$6,291,752	\$0	\$95,579	\$95,579	\$0
Norristown Area SD	Montgomery	\$10,425,080	\$10,425,080	\$0	\$278,817	\$278,817	\$0
North Penn SD	Montgomery	\$8,720,101	\$8,720,101	\$0	\$229,898	\$229,898	\$0
Perkiomen Valley SD	Montgomery	\$5,577,546	\$5,577,546	\$0	\$119,945	\$119,945	\$0
Pottsgrove SD	Montgomery	\$7,492,317	\$7,492,317	\$0	\$147,596	\$147,596	\$0
Pottstown SD	Montgomery	\$9,056,621	\$9,056,621	\$0	\$205,987	\$205,987	\$0
Souderton Area SD	Montgomery	\$8,482,882	\$8,482,882	\$0	\$163,752	\$163,752	\$0
Springfield Township SD	Montgomery	\$1,190,549	\$1,190,549	\$0	\$25,211	\$25,211	\$0
Spring-Ford Area SD	Montgomery	\$8,543,409	\$8,543,409	\$0	\$100,163	\$100,163	\$0
Upper Dublin SD	Montgomery	\$2,524,360	\$2,524,360	\$0	\$44,985	\$44,985	\$0
Upper Merion Area SD	Montgomery	\$1,966,812	\$1,966,812	\$0	\$41,813	\$41,813	\$0
Upper Moreland Township SD	Montgomery	\$3,113,879	\$3,113,879	\$0	\$54,353	\$54,353	\$0

2012/13 Proposed Education Budget Basic Education (BEF) and Accountability Block Grant (ABG)

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Upper Perkiomen SD	Montgomery	\$8,161,106	\$8,161,106	\$0	\$143,068	\$143,068	\$0
Wissahickon SD	Montgomery	\$2,282,790	\$2,282,790	\$0	\$53,277	\$53,277	\$0
Danville Area SD	Montour	\$6,787,940	\$6,787,940	\$0	\$128,241	\$128,241	\$0
Bangor Area SD	Northampton	\$8,853,890	\$8,853,890	\$0	\$230,741	\$230,741	\$0
Bethlehem Area SD	Northampton	\$27,044,017	\$27,044,017	\$0	\$665,439	\$665,439	\$0
Easton Area SD	Northampton	\$18,493,051	\$18,493,051	\$0	\$500,835	\$500,835	\$0
Nazareth Area SD	Northampton	\$8,105,373	\$8,105,373	\$0	\$180,129	\$180,129	\$0
Northampton Area SD	Northampton	\$12,637,727	\$12,637,727	\$0	\$224,962	\$224,962	\$0
Pen Argyl Area SD	Northampton	\$4,455,222	\$4,455,222	\$0	\$110,287	\$110,287	\$0
Saucon Valley SD	Northampton	\$2,775,463	\$2,775,463	\$0	\$52,799	\$52,799	\$0
Wilson Area SD	Northampton	\$5,027,986	\$5,027,986	\$0	\$134,290	\$134,290	\$0
Line Mountain SD	Northumberland	\$5,909,969	\$5,909,969	\$0	\$78,245	\$78,245	\$0
Milton Area SD	Northumberland	\$8,659,116	\$8,659,116	\$0	\$153,100	\$153,100	\$0
Mount Carmel Area SD	Northumberland	\$7,713,460	\$7,713,460	\$0	\$124,089	\$124,089	\$0
Shamokin Area SD	Northumberland	\$11,660,326	\$11,660,326	\$0	\$203,878	\$203,878	\$0
Shikellamy SD	Northumberland	\$11,589,864	\$11,589,864	\$0	\$208,219	\$208,219	\$0
Warrior Run SD	Northumberland	\$6,013,463	\$6,013,463	\$0	\$105,050	\$105,050	\$0
Greenwood SD	Perry	\$3,279,833	\$3,279,833	\$0	\$41,819	\$41,819	\$0
Newport SD	Perry	\$5,542,619	\$5,542,619	\$0	\$81,880	\$81,880	\$0
Susquenita SD	Perry	\$7,745,179	\$7,745,179	\$0	\$160,336	\$160,336	\$0
West Perry SD	Perry	\$8,154,705	\$8,154,705	\$0	\$154,147	\$154,147	\$0
Philadelphia City SD	Philadelphia	\$968,111,051	\$968,111,051	\$0	\$21,639,576	\$21,639,576	\$0
Delaware Valley SD	Pike	\$13,102,829	\$13,102,829	\$0	\$278,027	\$278,027	\$0
Wallenpaupack Area SD	Pike	\$4,519,762	\$4,519,762	\$0	\$117,244	\$117,244	\$0
Austin Area SD	Potter	\$1,158,294	\$1,158,294	\$0	\$18,638	\$18,638	\$0
Coudersport Area SD	Potter	\$4,030,846	\$4,030,846	\$0	\$49,722	\$49,722	\$0
Galeton Area SD	Potter	\$2,019,380	\$2,019,380	\$0	\$27,966	\$27,966	\$0
Northern Potter SD	Potter	\$4,121,330	\$4,121,330	\$0	\$57,522	\$57,522	\$0
Oswayo Valley SD	Potter	\$3,456,963	\$3,456,963	\$0	\$52,008	\$52,008	\$0

**2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)**

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Blue Mountain SD	Schuylkill	\$7,571,227	\$7,571,227	\$0	\$117,620	\$117,620	\$0
Mahanoy Area SD	Schuylkill	\$7,131,144	\$7,131,144	\$0	\$91,157	\$91,157	\$0
Minersville Area SD	Schuylkill	\$5,323,810	\$5,323,810	\$0	\$79,859	\$79,859	\$0
North Schuylkill SD	Schuylkill	\$8,248,940	\$8,248,940	\$0	\$119,037	\$119,037	\$0
Pine Grove Area SD	Schuylkill	\$6,357,512	\$6,357,512	\$0	\$143,597	\$143,597	\$0
Pottsville Area SD	Schuylkill	\$12,388,558	\$12,388,558	\$0	\$177,613	\$177,613	\$0
Saint Clair Area SD	Schuylkill	\$3,005,265	\$3,005,265	\$0	\$45,124	\$45,124	\$0
Schuylkill Haven Area SD	Schuylkill	\$5,984,207	\$5,984,207	\$0	\$82,324	\$82,324	\$0
Shenandoah Valley SD	Schuylkill	\$6,544,768	\$6,544,768	\$0	\$73,791	\$73,791	\$0
Tamaqua Area SD	Schuylkill	\$6,488,663	\$6,488,663	\$0	\$128,439	\$128,439	\$0
Tri-Valley SD	Schuylkill	\$4,326,968	\$4,326,968	\$0	\$51,662	\$51,662	\$0
Williams Valley SD	Schuylkill	\$6,722,788	\$6,722,788	\$0	\$97,533	\$97,533	\$0
Mid-West SD	Snyder	\$8,104,569	\$8,104,569	\$0	\$148,409	\$148,409	\$0
Selinsgrove Area SD	Snyder	\$7,076,305	\$7,076,305	\$0	\$174,900	\$174,900	\$0
Berlin Brothersvalley SD	Somerset	\$4,997,872	\$4,997,872	\$0	\$61,384	\$61,384	\$0
Conemaugh Township Area S	Somerset	\$6,524,247	\$6,524,247	\$0	\$70,184	\$70,184	\$0
Meyersdale Area SD	Somerset	\$7,026,425	\$7,026,425	\$0	\$94,097	\$94,097	\$0
North Star SD	Somerset	\$7,269,943	\$7,269,943	\$0	\$93,900	\$93,900	\$0
Rockwood Area SD	Somerset	\$3,230,171	\$3,230,171	\$0	\$39,336	\$39,336	\$0
Salisbury-Elk Lick SD	Somerset	\$1,896,490	\$1,896,490	\$0	\$26,020	\$26,020	\$0
Shade-Central City SD	Somerset	\$3,791,375	\$3,791,375	\$0	\$50,611	\$50,611	\$0
Shanksville-Stonycreek SD	Somerset	\$1,463,913	\$1,463,913	\$0	\$18,319	\$18,319	\$0
Somerset Area SD	Somerset	\$7,389,311	\$7,389,311	\$0	\$141,433	\$141,433	\$0
Turkeyfoot Valley Area SD	Somerset	\$2,178,069	\$2,178,069	\$0	\$28,941	\$28,941	\$0
Windber Area SD	Somerset	\$8,309,132	\$8,309,132	\$0	\$94,729	\$94,729	\$0
Sullivan County SD	Sullivan	\$2,457,349	\$2,457,349	\$0	\$23,045	\$23,045	\$0
Blue Ridge SD	Susquehanna	\$6,189,755	\$6,189,755	\$0	\$91,770	\$91,770	\$0
Elk Lake SD	Susquehanna	\$6,453,878	\$6,453,878	\$0	\$103,619	\$103,619	\$0
Forest City Regional SD	Susquehanna	\$3,234,020	\$3,234,020	\$0	\$57,371	\$57,371	\$0

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Montrose Area SD	Susquehanna	\$7,251,646	\$7,251,646	\$0	\$136,177	\$136,177	\$0
Mountain View SD	Susquehanna	\$5,148,415	\$5,148,415	\$0	\$94,291	\$94,291	\$0
Susquehanna Community SD	Susquehanna	\$6,255,744	\$6,255,744	\$0	\$86,562	\$86,562	\$0
Northern Tioga SD	Tioga	\$11,777,120	\$11,777,120	\$0	\$199,575	\$199,575	\$0
Southern Tioga SD	Tioga	\$8,274,658	\$8,274,658	\$0	\$156,515	\$156,515	\$0
Wellsboro Area SD	Tioga	\$5,697,891	\$5,697,891	\$0	\$90,978	\$90,978	\$0
Lewisburg Area SD	Union	\$3,013,694	\$3,013,694	\$0	\$45,927	\$45,927	\$0
Mifflinburg Area SD	Union	\$7,381,789	\$7,381,789	\$0	\$141,281	\$141,281	\$0
Cranberry Area SD	Venango	\$6,494,525	\$6,494,525	\$0	\$96,121	\$96,121	\$0
Franklin Area SD	Venango	\$11,067,679	\$11,067,679	\$0	\$162,272	\$162,272	\$0
Oil City Area SD	Venango	\$13,117,187	\$13,117,187	\$0	\$193,572	\$193,572	\$0
Titusville Area SD	Venango	\$12,943,618	\$12,943,618	\$0	\$171,434	\$171,434	\$0
Valley Grove SD	Venango	\$6,361,065	\$6,361,065	\$0	\$78,617	\$78,617	\$0
Warren County SD	Warren	\$23,809,537	\$23,809,537	\$0	\$498,547	\$498,547	\$0
Avella Area SD	Washington	\$4,185,344	\$4,185,344	\$0	\$49,952	\$49,952	\$0
Bentworth SD	Washington	\$6,005,324	\$6,005,324	\$0	\$80,926	\$80,926	\$0
Bethlehem-Center SD	Washington	\$8,424,894	\$8,424,894	\$0	\$104,026	\$104,026	\$0
Burgettstown Area SD	Washington	\$6,026,640	\$6,026,640	\$0	\$102,805	\$102,805	\$0
California Area SD	Washington	\$5,607,649	\$5,607,649	\$0	\$69,287	\$69,287	\$0
Canon-McMillan SD	Washington	\$10,567,201	\$10,567,201	\$0	\$186,189	\$186,189	\$0
Charleroi SD	Washington	\$7,282,994	\$7,282,994	\$0	\$120,235	\$120,235	\$0
Chartiers-Houston SD	Washington	\$4,543,933	\$4,543,933	\$0	\$77,368	\$77,368	\$0
Fort Cherry SD	Washington	\$6,265,884	\$6,265,884	\$0	\$83,782	\$83,782	\$0
McGuffey SD	Washington	\$9,870,129	\$9,870,129	\$0	\$171,799	\$171,799	\$0
Peters Township SD	Washington	\$4,989,452	\$4,989,452	\$0	\$86,100	\$86,100	\$0
Ringgold SD	Washington	\$12,098,471	\$12,098,471	\$0	\$239,985	\$239,985	\$0
Trinity Area SD	Washington	\$11,163,203	\$11,163,203	\$0	\$208,204	\$208,204	\$0
Washington SD	Washington	\$8,229,569	\$8,229,569	\$0	\$161,236	\$161,236	\$0
Wayne Highlands SD	Wayne	\$7,493,857	\$7,493,857	\$0	\$170,582	\$170,582	\$0

**2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)**

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
Western Wayne SD	Wayne	\$4,571,019	\$4,571,019	\$0	\$107,233	\$107,233	\$0
Belle Vernon Area SD	Westmoreland	\$9,161,937	\$9,161,937	\$0	\$185,019	\$185,019	\$0
Burrell SD	Westmoreland	\$5,478,613	\$5,478,613	\$0	\$104,315	\$104,315	\$0
Derry Area SD	Westmoreland	\$10,756,851	\$10,756,851	\$0	\$157,135	\$157,135	\$0
Franklin Regional SD	Westmoreland	\$6,497,323	\$6,497,323	\$0	\$105,339	\$105,339	\$0
Greater Latrobe SD	Westmoreland	\$9,869,719	\$9,869,719	\$0	\$170,188	\$170,188	\$0
Greensburg Salem SD	Westmoreland	\$9,503,944	\$9,503,944	\$0	\$162,268	\$162,268	\$0
Hempfield Area SD	Westmoreland	\$16,703,899	\$16,703,899	\$0	\$243,692	\$243,692	\$0
Jeannette City SD	Westmoreland	\$7,385,705	\$7,385,705	\$0	\$102,799	\$102,799	\$0
Kiski Area SD	Westmoreland	\$14,956,636	\$14,956,636	\$0	\$225,720	\$225,720	\$0
Ligonier Valley SD	Westmoreland	\$5,461,365	\$5,461,365	\$0	\$82,992	\$82,992	\$0
Monessen City SD	Westmoreland	\$5,852,682	\$5,852,682	\$0	\$88,891	\$88,891	\$0
Mount Pleasant Area SD	Westmoreland	\$8,548,235	\$8,548,235	\$0	\$131,068	\$131,068	\$0
New Kensington-Arnold SD	Westmoreland	\$10,948,090	\$10,948,090	\$0	\$205,818	\$205,818	\$0
Norwin SD	Westmoreland	\$15,056,767	\$15,056,767	\$0	\$222,586	\$222,586	\$0
Penn-Trafford SD	Westmoreland	\$13,525,002	\$13,525,002	\$0	\$218,655	\$218,655	\$0
Southmoreland SD	Westmoreland	\$9,106,816	\$9,106,816	\$0	\$146,780	\$146,780	\$0
Yough SD	Westmoreland	\$9,285,446	\$9,285,446	\$0	\$161,933	\$161,933	\$0
Lackawanna Trail SD	Wyoming	\$5,430,202	\$5,430,202	\$0	\$78,874	\$78,874	\$0
Tunkhannock Area SD	Wyoming	\$10,558,394	\$10,558,394	\$0	\$170,061	\$170,061	\$0
Central York SD	York	\$6,494,731	\$6,494,731	\$0	\$137,368	\$137,368	\$0
Dallastown Area SD	York	\$7,887,577	\$7,887,577	\$0	\$183,342	\$183,342	\$0
Dover Area SD	York	\$10,032,836	\$10,032,836	\$0	\$191,065	\$191,065	\$0
Eastern York SD	York	\$7,005,450	\$7,005,450	\$0	\$159,195	\$159,195	\$0
Hanover Public SD	York	\$2,388,667	\$2,388,667	\$0	\$72,846	\$72,846	\$0
Northeastern York SD	York	\$9,979,950	\$9,979,950	\$0	\$171,572	\$171,572	\$0
Northern York County SD	York	\$6,925,274	\$6,925,274	\$0	\$142,960	\$142,960	\$0
Red Lion Area SD	York	\$13,853,597	\$13,853,597	\$0	\$309,472	\$309,472	\$0
South Eastern SD	York	\$8,299,376	\$8,299,376	\$0	\$196,119	\$196,119	\$0

2012/13 Proposed Education Budget Basic Education (BEF) and Accountability Block Grant (ABG)

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School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG	2012/13 ABG ²	2012/13 \$ Change ABG
South Western SD	York	\$9,433,994	\$9,433,994	\$0	\$222,605	\$222,605	\$0
Southern York County SD	York	\$7,273,042	\$7,273,042	\$0	\$159,234	\$159,234	\$0
Spring Grove Area SD	York	\$10,016,469	\$10,016,469	\$0	\$204,767	\$204,767	\$0
West Shore SD	York	\$12,076,117	\$12,076,117	\$0	\$323,342	\$323,342	\$0
West York Area SD	York	\$5,142,731	\$5,142,731	\$0	\$133,105	\$133,105	\$0
York City SD	York	\$44,679,548	\$44,679,548	\$0	\$750,836	\$750,836	\$0
York Suburban SD	York	\$1,659,882	\$1,659,882	\$0	\$46,195	\$46,195	\$0
TOTAL		\$5,354,522,913	\$5,354,522,913	\$0	\$100,000,000	\$100,000,000	\$0

¹ The proposed Basic Education Funding (BEF) subsidy for 2012/13, as reflected in SB 1466 (PN 2261), including amendment #A12660, is the same as the 2011/12 appropriation (flat-funded), however the amendment includes an additional \$49 million tentatively set-aside for distressed schools. This spreadsheet assumes flat-funding for Basic Education Funding and does not include the moneys possibly identified for distressed schools because those details have yet to be made public.

² The proposed Accountability Block Grant (ABG) for 2012/13, as reflected in SB 1466 (PN 2261), including amendment #A12660, is flat-funded to the amount available in 2011/12. The ABG line was given a supplemental appropriation for **2010-11** of \$100 million and the school code (HB1352) included language to appropriate these funds in 2011-12. The net result is that school districts received the \$100 million to spend in 2011/12.