

Education Highlights				
2012-13 Budget Agreement				
Compared to Governor's Proposal				
	2012-13 Governor's Budget	2012-13 Final Budget	Change from Gov. Proposal	Percent Change
<i>(Figures in \$ thousands)</i>				
Education General Government Operations	\$23,414	\$23,414	\$0	0%
PA Assessment	52,191	52,191	-	0%
Student Achievement Education Block Grant (proposed by Governor)	6,516,087	0		
Basic Education	-	5,403,629		
Basic Education Formula Enhancements	-	2,500		
Accountability Block Grant (2011-12 funded with 2010-11 Surplus)	-	100,000		
Pupil Transportation	-	542,255		
Nonpublic and Charter School Pupil Transportation	-	77,664		
School Employees' Social Security ⁵	-	544,438		
Subtotal	6,516,087	6,670,486	154,399	2%
Education Assistance Program	-	-	-	NA
Reimbursement of Charter Schools	-	-	-	NA
School Improvement Grants	-	-	-	NA
Pre-K Counts	78,645	82,784	4,139	5%
Head Start Supplemental Assistance	35,414	37,278	1,864	5%
Science: It's Elementary	-	-	-	
Teacher Professional Development	6,459	6,459	-	0%
Special Education	1,026,815	1,026,815	-	0%
Early Intervention	206,173	206,173	-	0%
School Employees' Retirement	916,052	856,052	(60,000)	-7%
(A) Tobacco Endowment Fund	-	-		
Services to Nonpublic Schools	82,065	86,384	4,319	5%
Textbooks, Equipment for Nonpublic Schools	24,964	26,278	1,314	5%
Adult and Family Literacy	11,675	11,675	-	0%
Career and Technical Education ³	74,532	62,000	(12,532)	-17%
Subtotal- PreK-12 Education (contains other line-items not listed)	9,565,870	9,661,473	95,603	1%
Public Library Subsidy	50,832	53,507	2,675	5%
State Library	1,946	1,946	-	0%
Community Colleges ³	221,926	212,167	(9,759)	-4%
Transfer to Community College Capital Fund	46,369	47,869	1,500	3%
Penn State University	163,461	227,694	64,233	39%
University of Pittsburgh	93,795	133,993	40,198	43%
Temple University	97,942	139,917	41,975	43%
Lincoln University	11,163	11,163	-	0%
State System of Higher Education	330,201	412,751	82,550	25%
Thaddeus Stevens College of Technology	10,332	10,332	-	0%
Subtotal - Higher Education	975,189	1,195,886	220,697	23%

3 -Governor's proposal includes employee social security costs. Used to be included in the School Employees' Social Security line-item. Final budget reverts to original method.

5 - Final budget figures include social security costs of community colleges and career and technical institutes. The Governor proposed adding these costs in the community college and C/T institute subsidy line-items.

Revised June 26, 2012

**Education Highlights
2012-13 Budget Agreement**

Compared to 2011-12 Available Funding

	2011-12 Available (Feb 12) ¹	2012-13 Final Budget	Change from 2011-12 Avail.	Percent Change
<i>(Figures in \$ thousands)</i>				
Education General Government Operations	\$23,963	\$23,414	(\$549)	-2%
PA Assessment	36,590	52,191	15,601	43%
Student Achievement Education Block Grant (proposed by Governor)	-	0	-	
Basic Education	5,354,629	5,403,629	49,000	1%
Accountability Block Grant (2011-12 funded with 2010-11 Surplus) ⁶	100,000	100,000	-	0%
Pupil Transportation	537,958	542,255	4,297	1%
Nonpublic and Charter School Pupil Transportation	76,640	77,664	1,024	1%
School Employees' Social Security ⁵	555,040	544,438	(10,602)	-2%
Subtotal	6,624,267	6,670,486	46,219	1%
Education Assistance Program	-	-	-	NA
Reimbursement of Charter Schools	-	-	-	NA
School Improvement Grants	-	-	-	NA
Pre-K Counts	82,784	82,784	-	0%
Head Start Supplemental Assistance	37,278	37,278	-	0%
Science: It's Elementary	-	-	-	NA
Teacher Professional Development	7,177	6,459	(718)	-10%
Special Education	1,026,815	1,026,815	-	0%
Early Intervention	198,116	206,173	8,057	4%
School Employees' Retirement	600,172	856,052	255,880	43%
(A) Tobacco Endowment Fund	-	-	-	NA
Services to Nonpublic Schools	86,384	86,384	-	0%
Textbooks, Equipment for Nonpublic Schools	26,278	26,278	-	0%
Adult and Family Literacy	12,289	11,675	(614)	-5%
Career and Technical Education ³	62,000	62,000	-	0%
Subtotal- PreK-12 Education (contains other line-items not listed)	9,350,596	9,661,473	310,877	3%
Public Library Subsidy	53,507	53,507	-	0%
State Library	2,060	1,946	(114)	-6%
Community Colleges ³	212,167	212,167	-	0%
Transfer to Community College Capital Fund	46,369	47,869	1,500	3%
Penn State University	227,694	227,694	-	0%
University of Pittsburgh	133,993	133,993	-	0%
Temple University	139,917	139,917	-	0%
Lincoln University	11,163	11,163	-	0%
State System of Higher Education	412,751	412,751	-	0%
Thaddeus Stevens College of Technology	10,332	10,332	-	0%
Subtotal - Higher Education	1,194,386	1,195,886	1,500	0%

1 - 2011-12 Available funding as appears in the Governor's Executive budget book. Certain line-items vary significantly than available figures issued in January 2012 and do not reflect \$156 million in budget freezes.

3 - Governor's proposal includes employee social security costs. Used to be included in the School Employees' Social Security line-item. Final budget reverts to original method.

5 - Final budget figures include social security costs of community colleges and career and technical institutes. The Governor proposed adding these costs in the community college and C/T institute subsidy line-items.

6 - Accountability Block Grant in 2011-12 was funded with from the 2010-11 surplus. Spending being counted in 2011-12.

Indicates line-item contains ARRA Fiscal Stabilization funding in 2010-11.

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Education Highlights				
2012-13 Budget Agreement				
Compared to 2010-11 Spending				
	2010-11 Actual	2012-13 Final Budget	Change from 2010-11 Actual	Percent Change
<i>(Figures in \$ thousands)</i>				
Education General Government Operations	\$25,782	\$23,414	(\$2,368)	-9%
PA Assessment	31,981	52,191	20,210	63%
Student Achievement Education Block Grant (proposed by Governor)	-	0		
Basic Education	5,776,086	5,403,629	(372,457)	-6%
Accountability Block Grant (2011-12 funded with 2010-11 Surplus) ⁶	254,526	100,000	(154,526)	-61%
Pupil Transportation	533,355	542,255	8,900	2%
Nonpublic and Charter School Pupil Transportation	76,205	77,664	1,459	2%
School Employees' Social Security ⁵	521,112	544,438	23,326	4%
Subtotal	7,161,284	6,670,486	(490,798)	-7%
Education Assistance Program	46,701	-	(46,701)	-100%
Reimbursement of Charter Schools	219,825	-	(219,825)	-100%
School Improvement Grants	10,592	-	(10,592)	-100%
Pre-K Counts	83,620	82,784	(836)	-1%
Head Start Supplemental Assistance	37,655	37,278	(377)	-1%
Science: It's Elementary	6,779	-	(6,779)	-100%
Teacher Professional Development	21,153	6,459	(14,694)	-69%
Special Education	1,026,815	1,026,815	-	0%
Early Intervention	180,642	206,173	25,531	14%
School Employees' Retirement	287,562	856,052	568,490	198%
(A) Tobacco Endowment Fund	121,000	-	(121,000)	-100%
Services to Nonpublic Schools	86,673	86,384	(289)	0%
Textbooks, Equipment for Nonpublic Schools	26,507	26,278	(229)	-1%
Adult and Family Literacy	14,604	11,675	(2,929)	-20%
Career and Technical Education ³	73,444	62,000	(11,444)	-16%
Subtotal- PreK-12 Education (contains other line-items not listed)	9,685,890	9,661,473	(24,417)	0%
Public Library Subsidy	53,513	53,507	(6)	0%
State Library	2,203	1,946	(257)	-12%
Community Colleges ³	254,340	212,167	(42,173)	-17%
Transfer to Community College Capital Fund	46,369	47,869	1,500	3%
Penn State University ⁴	333,863	227,694	(106,169)	-32%
University of Pittsburgh	167,995	133,993	(34,002)	-20%
Temple University	172,737	139,917	(32,820)	-19%
Lincoln University	13,782	11,163	(2,619)	-19%
State System of Higher Education	503,355	412,751	(90,604)	-18%
Thaddeus Stevens College of Technology	10,876	10,332	(544)	-5%
Subtotal - Higher Education	1,503,317	1,195,886	(307,431)	-20%

2 - One-time transfer of \$121 million from Tobacco Endowment Fund to augment School Employees' Retirement in 2010-11.

3 - Governor's proposal includes employee social security costs. Used to be included in the School Employees' Social Security line-item. Final budget reverts to original method.

4 - 2010-11 figure includes \$44.7 million in agricultural funding that has been transferred to the Department of Agriculture in later years.

5 - Final budget figures include social security costs of community colleges and career and technical institutes. The Governor proposed adding these costs in the community college and C/T institute subsidy line-items.

6 - Accountability Block Grant in 2011-12 was funded with from the 2010-11 surplus. Spending being counted in 2011-12.

Indicates line-item contains ARRA Fiscal Stabilization funding in 2010-11.

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