

ARRA IN 2009-10 GENERAL FUND

Department	ARRA Funding Appropriated in 2009- 10 Budget (HB 1416 PN 2772)
<u>EXECUTIVE</u>	
* Broadband Technology Opportunities	\$ 291,000,000
* Broadband Technology Opportunities - Administration	9,000,000
* Broadband Technology Opportunities - Mapping	4,500,000
* Health Information Technology	60,000,000
NEA - Grants to the Arts	400,000
<u>PA Commission on Crime and Delinquency</u>	
Justice Assistance Grants	30,000,000
Justice Assistance Grants - Administration	2,500,000
* Justice Assistance Grants - Competitive	10,000,000
* Justice Assistance Grants - Administration - Competitive	1,000,000
Crime Victims Compensation Services	2,000,000
Crime Victims Compensation Services - Administration	100,000
Crime Victims Assistance	2,000,000
Violence Against Women	5,000,000
Violence Against Women - Administration	500,000
Crime Victims Assistance (VOCA) - Administration/Operations	100,000
<u>ATTORNEY GENERAL</u>	
* JAG Computer Forensics Enhancement	225,000
<u>TREASURY</u>	
* Energy Efficiency Program	18,000,000
<u>AGRICULTURE</u>	
<u>Emergency Food Assistance</u>	
Emergency Food Assistance	2,000,000
<u>Commodity Supplemental Food</u>	
Aquaculture Assistance	1,900,000
<u>COMMUNITY AND ECONOMIC DEVELOPMENT</u>	
<u>General Government Operations</u>	
DOE - Weatherization Administration	4,353,000
CSBG - Administration	210,000
Homelessness Prevention Administration	240,000
SCDBG Administration	150,000
* SCDBG - Neighborhood Stabilization Administration	300,000
* Broadband Technology Opportunities - Administration	150,000
* Broadband Technology Opportunities	3,000,000
<u>Housing and Redevelopment</u>	
DOE Weatherization	200,000,000
* SCDGB Neighborhood Stabilization Program	29,700,000
<u>Community Conservation and Employment</u>	
Community Services Block Grant - Program	42,200,000
<u>CONSERVATION AND NATURAL RESOURCES</u>	
* Watershed Protection Dam Removal	2,150,000
<u>CORRECTIONS</u>	
<u>State Correctional Institutions</u>	
* JAG Competitive Projects	33,739,000
1 Fiscal Stabilization	172,911,000

EDUCATION		
*	Statewide Longitudinal Data System	25,000,000
<u>Basic Education Funding</u>		
1	Fiscal Stabilization	654,747,000
<u>Special Education</u>		
	Individuals with Disabilities Education - Local	411,349,000
<u>Early Intervention Services</u>		
	Individuals with Disabilities Education	7,248,000
	Food and Nutrition - Local	2,873,000
<u>Basic Education</u>		
	ESEA - Title I - Local	398,775,000
	School Improvement Programs - Education Technology	25,435,000
	ESEA - Title I - School Improvement	120,800,000
	Education for Homeless Children and Youths	1,500,000
*	Innovation Fund	65,000,000
*	Race to the Top	435,000,000
*	Teacher Incentive Fund	20,000,000
*	Teacher Quality Enhancements	10,000,000
*	Pennsylvania Education Network	149,370,000
*	Pennsylvania Public Computer Centers	15,000,000
*	Pennsylvania Sustainable Broadband	37,500,000
<u>Higher Education</u>		
1	Fiscal Stabilization - Community Colleges	21,524,000
1	Fiscal Stabilization - Penn State University	15,115,000
1	Fiscal Stabilization - PA College of Technology	676,000
1	Fiscal Stabilization - University of Pittsburgh	7,505,000
1	Fiscal Stabilization - Temple University	7,763,000
1	Fiscal Stabilization - Lincoln University	159,000
ENVIRONMENTAL PROTECTION		
<u>Environmental Program Management</u>		
	Water Quality Management Planning Grants	1,567,000
	Survey Studies	14,474,000
	State Energy Program	184,000,000
GENERAL SERVICES		
1	Fiscal Stabilization - Administration	500,000
HEALTH		
<u>Administration</u>		
*	Lead - Administration and Operation	49,000
*	Health Information Technology	3,000,000
<u>State Health Care Centers</u>		
	Ambulatory Surgical Infection Prevention	337,000
	Disease Control Immunization Program - Project Grants	5,385,000
*	Prevention and Wellness	4,635,000
*	Health Professionals Workforce Diversity	315,000
<u>Maternal and Child Health</u>		
*	MCH Lead Poisoning Prevention and Abatement	375,000
*	Special Supplemental Food Service Program for Women, Infants and Children (WIC)	11,865,000
	Environmental Assessment - Child Lead Poisoning	47,000
	Screening Newborns	211,000
LABOR AND INDUSTRY		
<u>General Government Operations</u>		

Workforce Investment Act - Administration	5,000,000
Community Service and Corps	4,000,000
<u>Employment Services</u>	
Reed Act - Employment Services and Unemployment Insurance	19,600,000
WIA - Adult Employment and Training	16,000,000
WIA - Youth Employment and Training	37,000,000
WIA - Statewide Activities	10,000,000
WIA - Dislocated Workers	105,000,000
MILITARY AND VETERAN AFFAIRS	
<u>Administration</u>	
* Assistance to Rural Law Enforcement	1,688,000
* Distance Learning	2,165,000
* Operational Outreach	500,000
<u>Veterans Homes</u>	
Facilities Maintenance	15,000,000
Federal Construction Grants	30,000,000
* Broadband	382,000
Enhanced Veterans Reimbursement	3,500,000
PUBLIC WELFARE	
* Early Learning Council	981,000
* Early Head Start	5,000,000
Food Stamps - Information Systems	3,907,000
* Broadband Opportunities	32,000,000
* Health Information Technology	15,000,000
Food Stamps - County Assistance Offices	7,384,000
TANF Block Grants - Cash Grants	100,000,000
<u>Child Support Enforcement</u>	
Child Support Enforcement - Title IV-D	27,692,000
<u>Mental Health Services</u>	
Medical Assistance - Mental Health Services	4,500,000
<u>Mentally Retarded</u>	
2 Medical Assistance - State Centers for the Mentally Retarded FMAP	31,812,000
<u>Medical Assistance - Outpatient</u>	
2 Medical Assistance - Outpatient FMAP	161,179,000
<u>Medical Assistance - Inpatient</u>	
2 Medical Assistance - Inpatient FMAP	97,973,000
<u>Medical Assistance - Capitation Plans</u>	
2 Medical Assistance - Capitation Plans FMAP	748,072,000
<u>Long Term Care</u>	
2 Medical Assistance - Long Term Care	378,348,000
<u>University-Affiliated Physician Practice Plans</u>	
2 Medical Assistance - Physician Practice Plans FMAP	3,177,000
<u>Medical Assistance - Transportation</u>	
2 Medical Assistance - Transportation FMAP	2,957,000
<u>Intermediate Care Facilities/MR</u>	
2 Medical Assistance - Intermediate Care Facilities - Mentally Retarded FMAP	39,367,000
<u>Community Base Program Services for the Mentally Retarded</u>	
2 Medical Assistance - Community MR Services Base Program FMAP	2,213,000
<u>Community Mental Retardation Services - Waiver Program.</u>	
2 Medical Assistance - Community MR Waiver FMAP	179,780,000
<u>Early Intervention Services</u>	

2	Medical Assistance - Early Intervention FMAP	5,787,000
	Education for Children with Disabilities - Early Intervention	7,633,000
	<u>Autism Intervention Services</u>	
2	Medical Assistance - Autism Intervention and Services FMAP	3,439,000
	<u>Payments and Services to Counties for Children and Youth Programs and Child Abuse and Neglect Prevention</u>	
	Child Welfare - Title IV-E	18,725,000
	<u>Person with Disabilities</u>	
2	Medical Assistance - Services for Persons with Disabilities FMAP	28,988,000
	<u>Attendant Care</u>	
2	Medical Assistance - Attendant Care FMAP	16,703,000
	<u>Child-Care Services</u>	
	CCDFBG - Child-Care	22,151,000
	<u>TRANSPORTATION</u>	
	<u>Rail Freight and Intermodal Coordination</u>	
*	Transit in Non-Urban Areas	30,000,000
*	National Railroad Passenger Corporation	50,000,000
*	High-Speed Rail	75,000,000
*	supplemental Rail Freight Projects	90,000,000
	<u>STATE POLICE</u>	
*	JAG Competitive Grant	23,000,000
*	COPS	15,000,000
*	Rural Law Enforcement	24,000,000
	<u>STATE SYSTEM OF HIGHER EDUCATION</u>	
1	Fiscal Stabilization - Higher Education	38,158,000
	<u>HISTORICAL AND MUSEUM COMMISSION</u>	
*	Geothermal Technologies	250,000
	<u>INFRASTRUCTURE INVESTMENT AUTHORITY</u>	
	<u>Infrastructure Investment Authority</u>	
	Drinking Water Projects Revolving Loan Fund	44,006,000
	Clean Water Projects Revolving Loan Fund	176,319,000
	<u>THADDEUS STEVENS COLLEGE OF TECHNOLOGY</u>	
	<u>Thaddeus Stevens College of Technology</u>	
1	Fiscal Stabilization - Higher Education	2,326,000
	TOTALS	\$ 6,351,089,000
	Less: Competitive Programs (which may or may not be awarded to PA)	\$1,604,839,000
	TOTAL GUARANTEED GENERAL FUND ARRA SPENDING	\$4,746,250,000
	ARRA Funds that directly offset state dollars in 2009-10 budget	
	1 - Fiscal Stabilization Funds	\$921,384,000
	2 - Increased Federal Match for Medicaid (FMAP)	\$1,699,795,000

ARRA IN 2009-10 LOTTERY FUND

Department	Revised
<u>AGING</u>	
<u>PENNCARE</u>	
Programs for the Aging - Title III	4,486,000
Programs for the Aging - Title V - Employment	1,271,000
Medical Assistance - Attendant Care	3,438,000
TOTALS	9,195,000