

Other Selected Line Items

2011-12 Budget Freeze

	2009-10 Actual	2010-11 Available	Budget Deal 2011-12	Post Freeze 2011-12	Change from 2011-12 Budget	Percent Change	Change from 2010-11 Avail.	Percent Change
<i>(Figures in \$ thousands)</i>								
Executive Offices								
Human Relations Commission	9,780	9,780	9,491	9,491	0	0%	(289)	-3%
Office of Public Liaison (proposed combination of the following four offices)	0	0	338	328	(10)	-3%	(450)	-58%
Governor's Advisory Commission on Latino Affairs	151	170	0	0				
African-American Affairs Commission	246	234	0	0				
Asian-American Affairs Commission	166	150	0	0				
Commission for Women	238	224	0	0				
Council on the Arts	982	895	886	886	0	0%	(9)	-1%
Commission on Crime and Delinquency	3,399	3,393	3,183	3,088	(95)	-3%	(305)	-9%
Violence Prevention Programs (proposed combination of the following two)	0	0	1,921	1,863	(58)	-3%	(82)	-4%
Research-Based Violence Prevention	1,000	925	0	0				
Evidence-Based Prevention and Intervention	1,196	1,020	0	0				
Law Enforcement Activities	5,900	3,000	0	0	0	0%	(3,000)	-100%
Grants to the Arts	10,000	8,422	8,179	8,179	0	0%	(243)	-3%
Treasury								
General Obligation Debt Service	930,939	974,866	1,041,432	1,041,432	0	0%	66,566	7%
Community and Economic Development								
Transfer to Ben Franklin Technology Development Authority Fund	20,000	16,861	14,500	14,500	0	0%	(2,361)	-14%
Pennsylvania First (proposed combination of the following three programs)	0	0	25,000	22,500	(2,500)	-10%	(18,863)	-46%
Opportunity Grant Program	18,085	17,828	0	0				
Customized Job Training	9,000	8,658	0	0				
Infrastructure Development	15,000	14,877	0	0				
Discovered in PA, Developed in PA	0	0	9,900	8,910	(990)	-10%	8,910	NA
Infrastructure and Facilities Improvement Grants	28,000	27,274	19,409	19,409	0	0%	(7,865)	-29%
Housing and Redevelopment Assistance	19,395	17,852	0	0	0	0%	(17,852)	-100%
Municipal Assistance Program (proposed combination of the following two programs)	0	0	676	642	(34)	-5%	110	21%
Shared Municipal Services	495	476	2150	0				
Flood Plain Management	58	56	59	0				
Conservation and Natural Resources								
General Government Operations	19,428	18,665	17,114	16,601	(513)	-3%	(2,064)	-11%
State Parks Operations	49,874	46,726	27,534	26,708	(826)	-3%	(20,018)	-43%
State Forests Operations	16,445	11,934	5,811	5,637	(174)	-3%	(6,297)	-53%
Corrections								
Inmate Education and Training	41,580	41,434	39,925	38,727	(1,198)	-3%	(2,707)	-7%
Inmate Medical Care	299,520	243,518	238,810	238,810	0	0%	(4,708)	-2%
Environmental Protection								
General Government Operations	14,001	13,078	10,750	10,427	(323)	-3%	(2,651)	-20%
Environmental Program Management	31,100	29,439	28,035	27,194	(841)	-3%	(2,245)	-8%
Labor and Industry								
Training Activities	6,500	5,951	0	0	0	0%	(5,951)	-100%
Industry Partnerships	1,710	1,645	1,613	1,452	(161)	-10%	(193)	-12%

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