

**Education Highlights  
2011-12 Budget Freeze**

	2009-10 Actual	2010-11 Available	2011-12 Budget Deal	Post Freeze 2011-12	Change from 2011-12 Budget	Percent Change	Change from 2010-11 Avail.	Percent Change
<i>(Figures in \$ thousands)</i>								
<b>Education General Government Operations</b>	\$26,399	\$26,232	\$23,963	\$23,244	(\$719)	-3%	(\$2,269)	-9%
<b>PA Assessment</b>	37,620	32,600	36,590	36,224	(\$366)	-1%	3,990	12%
Title VI-Part A State Assessments (F)	12,668	17,000	18,140	18,140	\$0	0%	1,140	7%
<b>Basic Education</b>	4,868,741	4,733,523	5,354,629	5,354,629	\$0	0%	621,106	13%
ARRA - Fiscal Stabilization	654,747	654,747	-	-	\$0	0%	(654,747)	-100%
<b>Education Jobs Money</b>	-	<b>387,816</b>	-	-	\$0	0%	(387,816)	-100%
<i>Total Basic Ed with ARRA</i>	<i>\$5,523,488</i>	<i>\$5,776,086</i>	<i>\$5,354,629</i>	<i>\$5,354,629</i>	<i>\$0</i>	<i>0%</i>	<i>\$ (421,457)</i>	<i>-7%</i>
<b>Accountability Block Grant 2011-12 funded with 2010-11 Surplus)</b>	271,425	259,456	<b>100,000</b>	<b>100,000</b>	\$0	0%	(159,456)	-61%
Education Assistance Program	55,342	47,606	-	-	\$0	0%	(47,606)	-100%
School Improvement Grants	11,326	10,797	-	-	\$0	0%	(10,797)	-100%
Pre-K Counts	85,512	85,240	82,784	78,645	(\$4,139)	-5%	(2,456)	-3%
Head Start Supplemental Assistance	38,696	38,384	37,278	35,414	(\$1,864)	-5%	(1,106)	-3%
Science: It's Elementary	13,489	6,910	-	-	\$0	0%	(6,910)	-100%
Teacher Professional Development	22,750	21,563	7,177	6,459	(\$718)	-10%	(14,386)	-67%
<b>Special Education</b>	1,026,815	1,026,815	1,026,815	1,026,815	\$0	0%	-	0%
Individuals with Disabilities Education - Local (F)	439,551	425,823	430,000	430,000	\$0	0%	4,177	1%
ARRA - Individuals with Disabilities Educ. - Local (F)	411,349	213,482	37,600	37,600	\$0	0%	(175,882)	-82%
<i>Total Individuals with Disabilities Educ. - Local with ARRA</i>	<i>\$1,877,715</i>	<i>\$1,666,120</i>	<i>\$1,494,415</i>	<i>\$1,494,415</i>	<i>\$0</i>	<i>0%</i>	<i>(\$171,705)</i>	<i>-10%</i>
<b>Early Intervention</b>	173,585	182,142	198,116	198,116	\$0	0%	15,974	9%
Individuals with Disabilities Education	16,000	16,000	16,000	16,000	\$0	0%	-	0%
ARRA - Individuals with Disabilities Education	7,248	7,545	3,771	3,771	\$0	0%	(3,774)	-50%
<i>Total Early Intervention with ARRA</i>	<i>\$196,833</i>	<i>\$205,687</i>	<i>\$217,887</i>	<i>\$217,887</i>	<i>\$0</i>	<i>0%</i>	<i>\$12,200</i>	<i>6%</i>
<b>Retirement</b>								
School Employees' Social Security	535,013	551,155	555,040	555,040	\$0	0%	3,885	1%
School Employees' Retirement	342,576	287,562	600,172	600,172	\$0	0%	312,610	109%
(A) Tobacco Endowment Fund	-	121,000	-	-	\$0	0%	(121,000)	-100%
<i>Total School Employees' Retirement</i>	<i>\$877,589</i>	<i>\$959,717</i>	<i>\$1,155,212</i>	<i>\$1,155,212</i>	<i>\$0</i>	<i>0%</i>	<i>\$195,495</i>	<i>20%</i>
Services to Nonpublic Schools	89,082	88,352	86,384	82,065	(\$4,319)	-5%	(1,968)	-2%
Textbooks, Equipment for Nonpublic Schools	\$27,243	\$27,020	\$26,278	\$24,964	(\$1,314)	-5%	(\$742)	-3%
Reimbursement of Charter Schools	226,936	224,083	-	-	\$0	0%	(224,083)	-100%

	2009-10 Actual	2010-11 Available	2011-12 Budget Deal	Post Freeze 2011-12	Change from Gov. Proposed	Percent Change	Change from 10-11 Available	Percent Change
<i>(Figures in \$ thousands)</i>								
<b>Libraries</b>								
Public Library Subsidy	60,000	54,549	53,507	53,507	\$0	0%	(1,042)	-2%
State Library	2,372	2,245	2,060	1,998	(\$62)	-3%	(185)	-8%
<b>Community Colleges</b>	214,217	214,217	212,167	212,167	\$0	0%	(2,050)	-1%
ARRA - Fiscal Stabilization - Higher Education	21,524	21,524	-	-	\$0	0%	(21,524)	-100%
<i>Total-Community Colleges</i>	<i>\$235,741</i>	<i>\$235,741</i>	<i>\$212,167</i>	<i>\$212,167</i>	<i>\$0</i>	<i>0%</i>	<i>(\$23,574)</i>	<i>-10%</i>
Transfer to Community College Capital Fund	46,369	46,369	46,369	46,369	\$0	0%	-	0%
Adult and Family Literacy	17,625	14,887	12,289	11,675	(\$614)	-5%	(2,598)	-17%
Career and Technical Education	62,000	62,000	62,000	62,000	\$0	0%	-	0%
<b>Penn State University<sup>1</sup></b>	318,072	318,072	272,431	261,046	(\$11,385)	-4%	(45,641)	-14%
ARRA - Fiscal Stabilization - Higher Education	15,791	15,791	-	-	\$0	0%	(15,791)	-100%
<i>Total Penn State University<sup>1</sup></i>	<i>\$333,863</i>	<i>\$333,863</i>	<i>\$272,431</i>	<i>\$261,046</i>	<i>(\$11,385)</i>	<i>-4%</i>	<i>(\$61,432)</i>	<i>-18%</i>
<b>University of Pittsburgh</b>	160,490	160,490	133,993	127,293	(\$6,700)	-5%	(26,497)	-17%
ARRA - Fiscal Stabilization - Higher Education	7,505	7,505	-	-	\$0	0%	(7,505)	-100%
<i>Total University of Pittsburgh</i>	<i>\$167,995</i>	<i>\$167,995</i>	<i>\$133,993</i>	<i>\$127,293</i>	<i>(\$6,700)</i>	<i>-5%</i>	<i>(\$34,002)</i>	<i>-20%</i>
<b>Temple University</b>	164,974	164,974	139,917	132,921	(\$6,996)	-5%	(25,057)	-15%
ARRA - Fiscal Stabilization - Higher Education	7,763	7,763	-	-	\$0	0%	(7,763)	-100%
<i>Total Temple University</i>	<i>\$172,737</i>	<i>\$172,737</i>	<i>\$139,917</i>	<i>\$132,921</i>	<i>(\$6,996)</i>	<i>-5%</i>	<i>(\$32,820)</i>	<i>-19%</i>
<b>Lincoln University</b>	13,623	13,623	11,163	10,605	(\$558)	-5%	(2,460)	-18%
ARRA - Fiscal Stabilization - Higher Education	159	159	-	-	\$0	0%	(159)	-100%
<i>Total Lincoln University</i>	<i>\$13,782</i>	<i>\$13,782</i>	<i>\$11,163</i>	<i>\$10,605</i>	<i>(\$558)</i>	<i>-5%</i>	<i>(\$2,619)</i>	<i>-19%</i>
<b>State System of Higher Education</b>	465,197	465,197	412,751	392,113	(\$20,638)	-5%	(52,446)	-11%
ARRA - Fiscal Stabilization - Higher Education	38,158	38,158	-	-	\$0	0%	(38,158)	-100%
<i>Total State System of Higher Education</i>	<i>\$503,355</i>	<i>\$503,355</i>	<i>\$412,751</i>	<i>\$392,113</i>	<i>(\$20,638)</i>	<i>-5%</i>	<i>(\$90,604)</i>	<i>-18%</i>

1- This includes \$44.7 million in funding for PSU Agriculture transferred to the Department of Agriculture in 2011-12 Budget Agreement.

Revised January 5, 2012